

Attachment A: Budget

Member Government	2020 ACS 5-year Estimate	Percent of Total Population	Base Amount	Dues Based on Population	Total
Raleigh	469,698	20%	\$ 1,500.00	\$ 4,193.63	\$ 5,693.63
Wake County (Entire County)	1,091,662	46%	\$ 1,500.00	\$ 9,746.75	\$ 11,246.75
Durham	276,341	12%	\$ 1,500.00	\$ 2,467.27	\$ 3,967.27
Durham County (Unincorporated)	41,324	2%	\$ 1,500.00	\$ 368.96	\$ 1,868.96
Holly Springs	36,595	2%	\$ 1,500.00	\$ 326.73	\$ 1,826.73
Orange County (Entire County)	146,354	6%	\$ 1,500.00	\$ 1,306.70	\$ 2,806.70
Chatham County (Unincorporated)	60,081	3%	\$ 1,500.00	\$ 536.05	\$ 2,036.05
Cary	169,177	7%	\$ 1,500.00	\$ 1,510.47	\$ 3,010.47
Apex	55,220	2%	\$ 1,500.00	\$ 493.02	\$ 1,993.02
Total	2,346,452				
Total Contract Cost	\$ 34,449.58		\$ 13,500.00	\$ 20,949.58	\$ 34,449.58