

**Town of Apex, North Carolina**  
**FY 2023 – 2024 Annual Budget**

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**Capital Project Ordinance Amendment 2023-9**

**Street Improvements Project Fund**

BE IT ORDAINED, by the Council of the Town of Apex that the Capital Projects Ordinance previously entitled "Street Improvements Capital Project Fund" be amended as follows:

**Section 1. The revenues anticipated for the projects are:**

Federal Grants	\$	500,000
Transfer from General Fund	\$	2,125,000
Transfer from Transportation Reserve	\$	750,000
<b>Total Revenues</b>	<b>\$</b>	<b>3,375,000</b>

**Section 2. The expenditures anticipated are:**

Salem Street Bicycle Connection	\$	300,000
Justice Heights Extension	\$	750,000
School Improvement Cost Share	\$	825,000
Safe Routes to School	\$	1,000,000
Tingen Pedestrian Bridge	\$	500,000
<b>Total Expenditures</b>	<b>\$</b>	<b>3,375,000</b>

**Section 3.** Within five (5) days after adoption, copies of this Amendment shall be filed with the Finance Officer and Town Clerk.

Adopted this the 13th day of June, 2023.

Attest:

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Jacques K. Gilbert, Mayor

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Allen Coleman, Town Clerk