

**Town of Apex, North Carolina
FY 2023 – 2024 Annual Budget**

New Position Recommendations

General Fund						
Department	Position	Rec.	FY23-24 Personnel Cost	Operating & Capital Costs	Total Costs	Notes
Administration	Admin Assistant	1	\$ 42,543	\$ 4,525	\$ 47,068	
Information Technology	IT Specialist (Jr Operations Specialist)	1	\$ 56,646	\$ 3,575	\$ 60,221	
	IT Process Analyst (Business/Data)	1	\$ 131,489	\$ 4,275	\$ 135,764	ERP transitions
	Geographic Information Systems (GIS) Analyst	1	\$ 60,999	\$ 37,775	\$ 98,774	Combine PW/PRCR request
Communications	Public Safety PIO (Public Information Officer)	1	\$ 60,999	\$ 7,600	\$ 68,599	
Finance	Assistant Finance Director	1	\$ 181,793	\$ 9,075	\$ 190,868	Accounting capacity; no Asst. BC Superv.
	Purchasing/Contracting Specialist	1	\$ 91,253	\$ 5,075	\$ 96,328	
Community Development & Neighborhood Connections	Neighborhood Improvement Specialist	1	\$ 52,652	\$ 4,925	\$ 57,577	
	311 Manager	1	\$ 121,999	\$ 4,925	\$ 126,924	
Facilities	Facilities Maintenance Technician	1	\$ 48,988	\$ 58,900	\$ 107,888	FY 23 authorization Vacant
Police	Police Officer	3	\$ 245,797	\$ 327,150	\$ 572,947	Phase, plan has 4 FY 24
	Police Officer-Directed Patrol 1	2	\$ 163,865	\$ 218,300	\$ 382,165	
	School Resource Officer	1	\$ 81,932	\$ 109,150	\$ 191,082	Council Request
Fire	Emergency Management Coordinator	1	\$ 71,204	\$ 14,500	\$ 85,704	
Fleet	Fleet Services Manager	1	\$ 113,291	\$ 3,100	\$ 116,391	
Parks & Recreation	Volunteer Coordinator	1	\$ 48,988	\$ 8,375	\$ 57,363	
	Recreation Customer Service Specialist	1	\$ 45,627	\$ 1,025	\$ 46,652	PT to FT; Senior Center
	30-hr. Camp Director w/ Benefits	2	\$ 155,239	\$ 9,940	\$ 165,179	TO Camp Expansion
	Recreation Program Specialist	1	\$ 105,304	\$ 254,370	\$ 359,674	TO Camp Expansion
	Pleasant Park Operations Worker	1	\$ 85,085	\$ 2,534	\$ 87,619	
Fund Total		24	\$ 1,965,692	\$ 1,198,244	\$ 3,163,936	
Enterprise Funds						
Sewer Maintenance	Utility Crew Field Supervisor	1	\$ 113,335	\$ 92,355	\$ 205,690	
Stormwater	Stormwater Engineer	1	\$ 142,451	\$ 4,675	\$ 147,126	
Electric	Electric Line Tech	2	\$ 105,349	\$ 58,600	\$ 163,949	
Fund Total		4	\$ 361,135	\$ 155,630	\$ 516,765	