

Attachment B: Work plan for FY 24

Organizational Items

1. Work with local governments who intend to continue as or become Consortium members to secure executed Memoranda of Agreements by or around June 30, 2023.
2. Convene the members of the Consortium no fewer than six (6) times during the fiscal year. Staff will develop agendas, develop meeting notes, etc. Staff will work with the consortium to develop topics for 6+ meetings based on related topics of interest.
3. Collect Material Recovery Facility (MRF) contracts executed by consortium members in 2023, summarize and upload to Microsoft Teams Website.
4. Continually update Microsoft Teams Website to house documents that will be relevant to consortium members including but not limited to contracts, RFPs, public messaging documents, etc. relevant to the goals of the consortium.
5. Work with the Consortium to develop governance documents as needed.

5-Year Strategy Development with Measurable Outcomes

1. Organize meetings around the following topics (subject to change and/or be expanded on) that are of important relevance to consortium members:
 - i. Composting
 1. Food Waste
 2. Yard Waste
 - ii. Electric Vehicles
 1. Purchasing
 2. Lessons learned
 - iii. Landfills
 1. Waste Diversion
 2. Waste to Energy
 3. Future landfills
 - iv. Recycling
 1. Strategies for obtaining uniform MRF contract rates
 2. Joint efforts on hard to-recycle or unique items
 3. Joint messaging and promotion efforts
2. As needed, create working groups that convene around the following topics in addition to regularly scheduled bi – monthly meetings. The intention of working groups is to help develop and execute action items that are of both short term and long-term interest for the consortium.
3. Continued review of successful regional solid waste efforts and formal long-term strategy development and arranged presentations as needed.

Additional Solid Waste Work Plan Items

1. Continued monitoring of trends and local, state, and federal policies that will affect consortium members' operations.
2. As needed, identify areas where technical assistance and information on best practices can be provided (ex. Green-building procurement laws, LCID permitting, PFAS regulations)
3. Research grants and funding opportunities that can be jointly pursued, with particular emphasis on 2024 "Solid Waste Infrastructure for Recycling" and "Reduce, Reuse, Recycle Education and Outreach" grants offered by EPA.
4. Develop Fiscal Year 2024-25 Work plan and Budget for the Consortium's consideration by January 30, 2024, and approval by March 31, 2024.