

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: February 11, 2025

Item Details

Presenter(s): Amanda Grogan, Director

Department(s): Budget and Performance Management

Requested Motion

Motion to amend the Town's Fiscal Year 2024-2025 Fee Schedule to include changes to temporary sign fees, columbarium niche fees, Electric Vehicle (EV) charging rates, flat rate sewer charge, water meter fees, and ERT fees as recommended by the Town Council's Finance Committee, effective February 11, 2025.

Approval Recommended?

Yes

Item Details

Finance Committee recommended the following changes to the fee schedule at the January 23, 2025 Committee meeting. Additional information can be found in the summary attached.

- Add "Sign, Temporary Non-commercial" No Charge for clarification
- Increase Flat Rate Sewer to \$65.00 / month based on new methodology
- Increase Columbarium niche fee by \$300 to Single urn \$1,700 / Double urn \$2,300 to assist in replenishing the Cemetery Fund
- Update meter fees for 1 inch & higher to reflect "At cost + 10%"
- Update Damaged ERT Holder Replacement Fee to "ERT Damage / Replacement" \$134 + Labor
- Add EV Charging Rates
 - Town Owned Public Charging Energy Rate: set an initial kWh rate of \$0.20 and throttle charging during peak hours
 - Level 2 Public chargers - Mandatory LGS CP rate
 - Level 3 DCFC - Mandatory LGS CP rate

Attachments

- CN5-A1: Fee Schedule Change Summary - Temporary Sign Fees, Columbarium, EV Charging Rates, Flat Rate Sewer Charge, Water Meter and ERT Fees

