

# | Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: June 10, 2025

## Item Details

Presenter(s): Katie Schwing, Senior Planner - Long Range Transit

Department(s): Planning Department

### Requested Motion

Motion to approve an Amendment No. 3 of the GoApex Agreement between Town of Cary and MV Transportation, Inc. and the Town of Apex, effective for one (1) year beginning July 1, 2025 through June 30, 2026; to update the operating cost per hour from \$110 to \$115.50, and to authorize the Town Manager, or their designee, to execute on behalf of the Town.

### Approval Recommended?

Yes.

### Item Details

This amendment to the agreement between the Town of Apex, Town of Cary, and MV Transportation renews the terms and responsibilities for the operation of the GoApex Route 1 fixed route transit service.

This amendment updates the term to July 1, 2025 through June 30, 2026. It also updates the cost per hour from \$110.00 (as approved in Amendment #2 for FY25) to \$115.50, and updates Exhibit A, Span of Revenue Service and Holiday Schedule for FY26, in order to accommodate the funded expansion of Sunday service on GoApex Route 1 beginning in Q2 of FY26.

The Town of Apex's draft FY26 budget includes funding for operating GoApex Route 1, and funding is included in the draft FY26 Wake Transit Work Plan through the Wake Transit Community Funding Area Program (under Wake Transit Project ID TO005-BF), which provides up to a 50% match of eligible costs, reimbursable to the Town.

It is of note that this annual term update (#3) is the last allowed under the full agreement executed in 2022, so a new full agreement would need to be considered next year to continue the service.

## Attachments

- CN2-A1: Agreement - Amendment No. 3 to GoApex Fixed Route Service Agreement, with updated Exhibit A
- CN2-A2: Original Executed GoApex Fixed Route Service Agreement, FY23 - CONT-2023-076- July 1, 2023 through June 30, 2024
- CN2-A3: CONT-2024-114 - Amendment No. 2 - Renewal of GoApex Agreement with Town of Cary and MV Transportation - July 1, 2024 through June 20, 2025

