

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: June 16, 2020

Item Details

Presenter(s): Mike Deaton, Water Resources Director

Department(s): Water Resources

Requested Motion

Motion to approve Capital Project Ordinance Amendment No. 2020-23 to appropriate funds for the Lawrence Crossing Sewer Rehab project and to approve Budget Amendment No. 18 which will appropriate funds for a portion of the cost.

Approval Recommended?

Yes

Item Details

The Project Ordinance Amendment will appropriate \$625,000 in funds for the Lawrence Crossing Sewer Rehab project (\$400,000 is budgeted in the FY 2019-2020 operating budget for this purpose). This project will replace an aging 24-inch gravity sewer outfall with a new 12-inch sewer line. The 24-inch line formerly conveyed over half of the town's sewer flow. The completion of the Western Wake Regional WRF in 2014 diverted most of this flow. It is more cost effective to replace and downsize to a 12-inch line than to install a liner in the 24-inch pipe.

The source of funding for the Project Ordinance Amendment will be the \$400,000 currently appropriated in the Water & Sewer Fund and \$250,000 of fund balance appropriated to provide the remainder of the funding. These amounts will be transferred to the Water Sewer Project Fund.

Attachments

- Capital Project Ordinance Amendment No. 2020-23
- Budget Ordinance Amendment No. 18

