

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: PUBLIC HEARING

Meeting Date: January 24, 2023

Item Details

Presenter(s): Amanda Grogan, Budget & Performance Management Director

Department(s): Budget & Performance Management

Requested Motion

Public Hearing to receive citizen input regarding the formulation of the Fiscal Year 2023-2024 Annual Budget.

Approval Recommended?

Yes

Item Details

It has been the custom of the Apex Town Council to hold a Public Hearing in advance of the preparation of the proposed Annual Budget so that comments and suggestions of citizens can be considered while the budget document is formulated. This Pre-Budget Hearing has been advertised on the Town's website, social media, and posted in the lobby at Town Hall.

A budget prioritization tool for citizen input has been developed and will be available on the Town's website. The tool consists of a short survey that classifies Town services under seven categories (Recreation and Cultural Opportunities, Transportation and Infrastructure, Environmental Sustainability, Economic Stability and Growth, Community Development, Public Safety and Vibrant and Accessible Downtown) and allows the public to rank components of each in order of importance to them. The results will be provided to Town Council.

Any written comments received by USPS or through the advertised special email address, annual.budget@apexnc.org, will be forwarded to Town Council.

Attachments

- N/A

