



Town of Apex

Budget Ordinance Amendment No. 8

BE IT ORDAINED, by the Council of the Town of Apex that the following Budget Amendment for the Fiscal Year 2025-2026 Budget Ordinance be adopted:

Health & Dental Fund

Section 1. Revenues:

45073	Retiree Health Contribution	106,000
45080	Other Insurance Premiums	470,000
45090	FSA/HSA Employee Contributions	270,000
Total Revenues		\$846,000

Section 2. Expenditures:

52050	Group Insurance - Retirees	106,000
52340	Other Insurance Expenditures	470,000
52350	FSA/HSA Reimbursements	270,000
Total Expenditures		\$846,000

General Fund

Section 1. Revenues:

44101	Homeowner Recovery Fees	13,000
Total Revenues		\$13,000

Section 2. Expenditures:

56600	NC Licensing Board for Contractors	13,000
Total Expenditures		\$13,000

Grants & Special Revenue Fund

Section 1. Revenues:

44600	Fines and Penalties	8,200
Total Revenues		\$8,200

Section 2. Expenditures:

56700	Fines & Forfeitures to Public Schools	8,200
Total Expenditures		\$8,200

Section 3. Within five (5) days after adoption, copies of this Amendment shall be filed with the Finance Officer and Town Clerk.

Adopted this the 9th day of December 2025.

Attest:

Jacques K. Gilbert, Mayor

Allen L. Coleman, CMC, NCCCC, Town Clerk