



# Town of Apex

## Budget Ordinance Amendment No. 8

BE IT ORDAINED, by the Council of the Town of Apex that the following Budget Amendment for the Fiscal Year 2025-2026 Budget Ordinance be adopted:

### **Health & Dental Fund**

#### **Section 1. Revenues:**

45073	Retiree Health Contribution	106,000
45080	Other Insurance Premiums	470,000
45090	FSA/HSA Employee Contributions	270,000
<b>Total Revenues</b>		<b>\$846,000</b>

#### **Section 2. Expenditures:**

52050	Group Insurance - Retirees	106,000
52340	Other Insurance Expenditures	470,000
52350	FSA/HSA Reimbursements	270,000
<b>Total Expenditures</b>		<b>\$846,000</b>

### **General Fund**

#### **Section 1. Revenues:**

44101	Homeowner Recovery Fees	13,000
<b>Total Revenues</b>		<b>\$13,000</b>

#### **Section 2. Expenditures:**

56600	NC Licensing Board for Contractors	13,000
<b>Total Expenditures</b>		<b>\$13,000</b>

### **Grants & Special Revenue Fund**

#### **Section 1. Revenues:**

44600	Fines and Penalties	8,200
<b>Total Revenues</b>		<b>\$8,200</b>

#### **Section 2. Expenditures:**

56700	Fines & Forfeitures to Public Schools	8,200
<b>Total Expenditures</b>		<b>\$8,200</b>

**Section 3.** Within five (5) days after adoption, copies of this Amendment shall be filed with the Finance Officer and Town Clerk.

Adopted this the 9th day of December 2025.

Attest:

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Jacques K. Gilbert, Mayor

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Allen L. Coleman, CMC, NCCCC, Town Clerk