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for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: April 9, 2024

Item Details

Presenter(s): Shannon Cox, Long Range Planning Manager

Department(s): Planning

Requested Motion

Motion to approve a Interlocal Agreement between the Town of Apex and Capital Area Metropolitan Planning Organization (CAMPO), effective until June 30, 2025, for the Apex Rail Switching Operations Relocation Study, and to authorize by the Interim Town Manager, or their designee, to execute on behalf of the Town.

<u>Approval Recommended?</u>

Yes

Item Details

The Planning Department's operational budget includes up to \$55,000 to participate with the Capital Area Metropolitan Planning Organization (CAMPO) in a study that will evaluate the feasibility of relocating the CSX rail switching operations currently occurring in downtown Apex. The study will include: data collection and documentation of requirements for CSX rail switching operations, Technical Steering Committee engagement, identification of and feasibility analysis for two potential alternate locations for CSX rail switching operations, conceptual designs and planning-level cost estimates, implementation strategies and plan for recommendations, identification of Federal and state funding sources to aid in implementation of the recommendations identified through the study, and preparation of materials that can be used for grant applications. The total estimated cost is \$100,000. Per the agreement, CAMPO and the Town of Apex would each commit \$50,000. The purpose of this agreement is to establish the terms and responsibilities for the Town of Apex and CAMPO. CAMPO will enter into a separate contract with the selected consultant, as described in Exhibit 1, which may be modified from time to time. The additional funds in the operational budget are anticipated to be needed to engage CSX in study elements, which would occur under a separate agreement.

<u>Attachments</u>
 CN10-A1 - Interlocal Agreement - Town of Apex and the Capital Area Metropolitan Planning Organization (CAMPO) - Rail Relocation Study CN10-A2 - Exhibit 1 - Draft agreement between CAMPO and the consultant (may be modified) - Interlocal Agreement - Town of Apex and the Capital Area Metropolitan Planning Organization (CAMPO) - Rail Relocation Study

