

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: December 13, 2022

Item Details

Presenter(s): Chris Johnson, PE, Director

Department(s): Transportation & Infrastructure Development

Requested Motion

Motion to approve Budget Ordinance Amendment 12 & Capital Project Ordinance Amendment 2023-3 to appropriate funds for construction of project BL-0047 (Downtown Safe Routes to School & Transit Connections).

Approval Recommended?

Yes

Item Details

The funding agreement with NCDOT for BL-0047 (Downtown Safe Routes to School & Transit Connections) was approved May 10, 2022. The agreement secured up to \$1,395,356 in federal funds as an 80% cost match reimbursed toward right of way, utility relocation, and construction. Apex is required to fund at least 20% of the aforementioned items, amounting to \$348,840 based on estimated cost. A budget amendment is needed to allocate funds to the Street Improvements Project Fund account for the project.

Attachments

- Budget Ordinance Amendment 12
- Capital Project Ordinance Amendment 2023-3

