

**Town of Apex, North Carolina
FY 2022 – 2023 Annual Budget**

New Position Recommendations

Department	Hire Date	Position	Qty	FY22-23 Personnel Cost	Operating & Capital Costs	Total Costs
General Fund						
Administration	10/1/2022	Deputy Town Manager	1	180,995	3,195	184,190
	1/1/2023	Management Analyst	1	54,592	3,445	58,037
Human Resources	7/1/2022	Assistant Director HR	1	164,261	12,985	177,246
	1/1/2023	Training & Development Coordinator	1	63,271	8,995	72,266
	7/1/2022	Senior HR Analyst	1	103,892	8,995	112,887
	7/1/2022	Safety & Workers Comp Coordinator	1	104,772	3,445	108,217
Information Technology	7/1/2022	IT Analyst (Project Manager)	1	123,785	75	123,860
	7/1/2022	IT Technician (Public Safety)	1	104,772	195	104,967
	7/1/2022	IT Analyst (A/V & Broadcasting)	1	123,785	3,345	127,130
	7/1/2022	GIS Technician (Public Utilities)	1	104,772	5,195	109,967
Communications	10/1/2022	Digital Media Specialist	1	86,025	10,670	96,695
Budget	7/1/2022	Performance & Strategy Analyst	1	113,816	8,995	122,811
Community & Neighborhood Connections	1/1/2023	Neighborhood Services Director	1	88,553	3,695	92,248
	3/1/2023	Community Engagement Coordinator	1	36,394	3,445	39,839
	7/1/2022	Housing Technician	1	104,772	10,715	115,487
	7/1/2022	Housing Specialist	1	118,678	3,500	122,178
Planning	10/1/2022	Planner I	1	86,025	6,395	92,420
Police	10/1/2022	Lieutenant/Watch Commander	2	220,341	189,198	409,539
	7/1/2022	Evidence / Quartermaster Clerk	1	85,674	75	85,749
	10/1/2022	Administrative Coordinator	1	55,281	12,195	67,476
	7/1/2022	Captain - Special Operations	1	160,255	85,980	246,235
Fire	8/1/2022	Battalion Chief	3	386,890	145,063	531,953
	8/1/2022	Fire Lieutenant	3	326,365	30,733	357,098
	8/1/2022	Fire Engineer	3	300,254	30,733	330,987
	7/1/2022	Firefighter	5	463,798	51,243	515,040
	1/1/2023	Deputy Fire Chief	1	85,341	133,736	219,077

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Transportation & Infrastructure Development	1/1/2023	Traffic Safety Engineer	1	67,388	12,095	79,483
	7/1/2022	Transportation & Infrastructure Devpt. Director	1	177,105	3,695	180,800
	10/1/2022	Administrative Support Specialist	1	65,925	3,445	69,370
	7/1/2022	Acquisition Program Support Specialist	1	82,383	3,445	85,828
	7/1/2022	Capital Projects Inspector	1	113,815	42,100	155,915
Facilities	7/1/2022	Administrative Support Specialist	1	82,383	15,164	97,547
	1/1/2023	Facilities Maintenance Technician	1	44,565	1,243	45,808
Parks & Recreation	7/1/2022	Park and Greenways Planning Technician	1	82,383	1,075	83,458
	10/1/2022	Senior Center Manager	1	81,887	7,195	89,082
	10/1/2022	Park Attendant	1	55,064	1,470	56,534
	10/1/2022	Park Attendant	1	55,064	1,470	56,534
	1/1/2023	Assistant Director of Recreation Programs	1	76,706	12,245	88,951
	7/1/2022	Athletics & Grounds Worker	1	76,276	39,570	115,846
Cultural Arts Center	7/1/2022	Special Events Coordinator	1	92,760	30,895	123,655
Fund Total			51	5,001,061	951,347	5,952,409

Water Sewer Fund						
Stormwater	7/1/2022	Stormwater Utility Coordinator	1	109,183	3,795	112,978
Water Maintenance	7/1/2022	Utility Field Supervisor	1	113,815	52,210	166,025
	7/1/2022	Utility Maintenance Worker	1	79,248	43,085	122,333
Fund Total			3	302,246	99,090	401,336

Electric Fund						
Electric Utility	7/1/2022	System Operator (Solar)	1	129,146	16,595	145,741
	7/1/2022	Head Arborist	1	129,146	4,220	133,366
Fund Total			2	258,293	20,815	279,108