

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: June 14, 2022

Item Details

Presenter(s): Amanda Grogan, Budget and Performance Manager

Department(s): Information Technology, Public Works & Transportation, Administration

Requested Motion

Motion to approve Capital Project Ordinance Amendment 2022-4 to establish a capital project for IT projects and Capital Project Ordinance Amendment 2022-6 to provide additional funds for the Safe Routes to Schools project.

Approval Recommended?

Yes

Item Details

Funds were included in the IT operating budget to complete necessary infrastructure improvements, fiber and backup storage for new facilities. Construction delays have impacted staff ability to complete those projects leading to the request to reallocate them to the Capital Project Fund for planning and completion.

Funds were included in the Water Resources budget to address drainage issues. There are significant drainage upgrades included in the design for the Safe Routes to School project. Staff requests reallocation of \$100,000 to the Capital Project Fund to cover the required upgrades.

Attachments

- Capital Project Ordinance Amendment 2022-4
- Capital Project Ordinance Amendment 2022-6

