

# | Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: January 28, 2025

## Item Details

Presenter(s): Amanda Grogan, Director

Department(s): Budget & Performance Management

### Requested Motion

Public Hearing to receive citizen input regarding the formulation of the Fiscal Year 2025-2026 Annual Operating Budget - First Public Hearing.

### Approval Recommended?

Yes

### Item Details

It has been the custom of the Apex Town Council to hold a Public Hearing in advance of the preparation of the proposed Annual Budget so that comments and suggestions of citizens can be considered while the budget document is formulated. This Pre-Budget Hearing has been advertised on the Town's website, social media, and posted in the lobby at Town Hall. A budget prioritization tool for citizen input has been developed and will be available on the Town's website.

The tool consists of a short survey that classifies focus areas under the Town's 5 strategic goals (High Performing Government, A Welcoming Community, Environmental Leadership, Economic Vitality and Responsible Development) allows the public to rank components of each in order of importance to them. The results will be provided to Town Council at their annual retreat.

Any written comments received by USPS or through the advertised special email address, [annual.budget@apexnc.org](mailto:annual.budget@apexnc.org), will be forwarded to Town Council.

### Attachments

- None

