

# | Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: October 22, 2024

## Item Details

Presenter(s): Shannon Cox, Long-Range Planning Manager

Department(s): Planning

### Requested Motion

Motion to adopt Budget Ordinance Amendment No. 4 to fund downtown parking mitigation strategies.

### Approval Recommended?

Yes

### Item Details

The Town anticipates beginning reconstruction and expansion of the Saunders Lot in downtown Apex in January 2025. Construction is anticipated to last eight months. Town Council previously approved implementation of eight parking mitigation measures: (1) delay and phase construction, (2) parking duration revisions, (3) parking enforcement, (4) communications and marketing, (5) safety and security strategies, (6) Town employee parking, (7) minimize impacts of special uses, and (8) smart parking pilot. In addition, Town Council recommended further investigation of a possible temporary shuttle focused on downtown employees. A cross-departmental Special Team was assigned to work on implementation of these parking mitigation strategies. An ordinance reflecting parking duration revisions was approved by Town Council on September 10, 2024 with an effective date of January 2, 2025. An update on progress and recommendations for remaining mitigation measures was presented during a Town Council work session on October 15, 2024. The purpose of this Budget Ordinance Amendment request is to provide the additional funds needed to carry out the mitigation measures as presented, with the exception of the costs for personnel to enforce parking time restrictions. This strategy will be evaluated and brought forward in a separate request. \$143,000 has been made available for mitigation in the adopted FY 2025 budget. An additional \$210,000 for the remaining strategies will be funded with appropriated fund balance. A detailed summary of the estimated budget is attached.

### Attachments

- CN2-A1: Budget Ordinance Amendment No. 4 - Downtown Parking Mitigation Strategies
- CN2-A2: Parking Mitigation Budget Estimate Summary - Downtown Parking Mitigation Strategies

