| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: February 23, 2021

Item Details

Presenter(s): Russell Dalton – Sr Transportation Engineer

Department(s): Public Works & Transportation

Requested Motion

Motion to approve a 2nd supplemental reimbursement agreement between the Town and NCDOT for construction of U-5537, Lake Pine Drive Improvements, and authorize the Town Manager to execute the same.

Approval Recommended?

Yes

<u>Item Details</u>

U-5537, Lake Pine Drive Improvements, has been approved in the NCDOT Locally Administered Projects Program (LAPP) to recieve supplemental federal funds toward reimbursement of construction activities. Construction is anticipated to begin spring 2021.

The project consists of improvements to Lake Pine Drive at Apex Community Park to include replacement of the culvert, a left turn lane, bike lanes, sidewalk, sidepath, and a crosswalk.

This 2nd supplemental reimbursement agreement provides up to an additional \$1,234,827 in federal funds toward eligible construction costs based on a Town request and subsequent approval by the Capital Area MPO to fund up to 50% of the projected funding shortfall identified upon bidding the project. Since construction funds have already been authorized as an 80% reimbursement under the 1st supplemental agreement, the 2nd supplemental agreement indicates 80% reimbursement up to \$1,234,827 with an additional 100% local contribution of \$926,120 to result in a 50/50 dollar match. NCDOT staff time for review and inspections will reduce the total amount of funding available under the agreement for reimbursement as typical for this type of agreement. However, contingencies were assumed in the project application intended to offset the impact of NCDOT staff time on eligible reimbursement.

<u>Attachments</u>

• NCDOT Agreement ID #9681

