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# Town of Apex

## Budget Ordinance Amendment No. 14

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BE IT ORDAINED, by the Council of the Town of Apex that the following Budget Amendment for the Fiscal Year 2020-2021 Budget Ordinance be adopted:

### **GENERAL FUND**

#### **Section 1. Revenues:**

Federal Grants - CARES Application (Police Personnel)	1,168,985
Federal Grants - CARES Application	437,909
Wake County Grants (Fire EPP)	74,184
Appropriated Fund Balance	162,000
<b>Total Revenues</b>	<b>\$1,843,078</b>

#### **Section 2. Expenditures:**

Administration	127,000
Town Clerk	20,000
Finance	15,000
Facilities	145,000
Police	1,168,985
Fire	270,000
Streets	28,000
Sanitation	37,000
Fleet	10,000
Parks Recreation & Cultural Resources	22,093
<b>Total Expenditures</b>	<b>\$1,843,078</b>

**Section 3.** Within five (5) days after adoption, copies of this Amendment shall be filed with the Finance Officer and Town Clerk.

Adopted this the 23rd day of February, 2021

Attest:

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Jacques K. Gilbert, Mayor

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Donna B. Hosch, MMC, Town Clerk

Department	CARES Total	FIRE EPP	Total
4200	\$ 2,113.86		\$ 2,113.86
4220	\$ 5,326.82		\$ 5,326.82
4240	\$ 674.40		\$ 674.40
4400	\$ 11,103.05		\$ 11,103.05
4900	\$ 11,468.04		\$ 11,468.04
5000	\$ 27,335.67		\$ 27,335.67
5100	1,318,957.0		\$ 1,318,956.97
5110	\$ 13,860.98		\$ 13,860.98
5300	\$ 846.09	\$ 74,184.03	\$ 75,030.12
5400	\$ 1,837.36		\$ 1,837.36
5410	\$ 15,366.68		\$ 15,366.68
5600	\$ 14,850.08		\$ 14,850.08
5700	\$ 17,194.02		\$ 17,194.02
5800	\$ 6,171.54		\$ 6,171.54
5900	\$ 21,999.67		\$ 21,999.67
6200	\$ 31,205.81		\$ 31,205.81
6210	\$ 1,139.76		\$ 1,139.76
8010	\$ 2,568.66		\$ 2,568.66
8130	\$ 30,233.50		\$ 30,233.50
8220	\$ 12,147.39		\$ 12,147.39
8230	\$ 12,277.60		\$ 12,277.60
8300	\$ 48,217.59		\$ 48,217.59