

GO FORWARD

A COMMUNITY INVESTMENT IN TRANSIT

Exhibit A

Implementing /Operating Agency **Town of Apex** Parties to Agreement: **Town of Apex, CAMPO, GoTriangle**

Total Bus Operations Appropriation **\$467,774**

Project **GoApex Route 1: Fixed- Route Circulator**

Project ID from Work Plan **TO005-BF**

FY 2025 Budget **\$467,774 for project** or as amended by the adopted work plan

Scope The project description and scope for the project included in the Implementing Party's FY 2025 Community Funding Area Program project funding application and the project description included in the FY2025 Adopted Wake Transit Work Plan, and as amended, is incorporated herein by reference.

Expected Implementation Date 7/1/2024

Reported Deliverables

1. Revenue hours of service
2. Ridership
3. Passenger boardings per revenue hour
4. Operating cost per passenger boarding
5. On-time performance

Contract # 24-039