

GO FORWARD

A COMMUNITY INVESTMENT IN TRANSIT

Exhibit A

Implementing /Operating Agency **Town of Apex** Parties to Agreement: **Town of Apex, CAMPO, GoTriangle**

Total Bus Infrastructure Appropriation **\$110,000**

Project **GoApex Route 1: Bus Stop Improvements**

Project ID from Work Plan **TC002-BO**

FY 2025 Budget **\$110,000 for project** or as amended by the adopted work plan

Scope The project description and scope for the project included in the Implementing Party's FY 2025 Community Funding Area Program project funding application and the project description included in the FY2025 Adopted Wake Transit Work Plan, and as amended, is incorporated herein by reference.

Expected Implementation Date 7/1/2024

Reported Deliverables

1. Contract award date for site or program of sites
2. Project state and percent complete
3. Number of sites with improvements completed/ constructed per quarter (on a rolling quarterly basis for multiple sites wrapped into single Work Plan project; as a proportion of total site improvement budget when alternate funding sources apply). If none completed for a quarter, report on the phase (planning, design, right-of-way, etc.) of ongoing site improvements.

Contract # 24-038