

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: August 11, 2026

Item Details

Presenter(s): Jessica Hoffman, Director

Department(s): Budget and Performance Management

Requested Motion

Motion to approve Budget Ordinance Amendment No.1 appropriating funds for a Police Management Training Program (\$50,000), a Mobility Solutions Study (\$100,000), and the Apex Mobility Hub Phase 1 Design (\$300,000).

Approval Recommended?

Yes

Item Details

Budget Ordinance Amendment No. 1 allocates \$50,000 of fund balance from the Federal Equitable Sharing program in the Grants and Special Revenue fund. This budget amendment establishes new Management Training funded through the Police department's Equitable Sharing funds, which consists of lawfully forfeited asset funds. The purpose of this funding is to support executive and management-level training and professional development for the department's command staff, many of whom are relatively new to their leadership roles. Investing in the continued development of these leaders will strengthen organizational effectiveness, enhance operational capabilities, improve decision-making, and ensure a well-prepared succession pipeline for future leadership needs. This use of Equitable Sharing funds represents a strategic investment in the long-term success and sustainability of the Police department while directly supporting its mission and service to the community.

Additionally, Budget Ordinance Amendment No. 1 allocates \$35,000 from General Fund fund balance and \$65,000 in Wake County grants for a Mobility Solutions Study. The purpose of this project is to undertake a Mobility Solutions Study that analyzes existing obstacles and identifies strategic solutions for Town of Apex residents that experience mobility challenges. Specifically, this project will focus its analysis on individuals with disabilities and seniors. However, the study will explore solutions that can also benefit additional populations, including, households without access to a vehicle, low-income and rural residents, commuter employees, youth residents, and other populations that may be identified throughout the planning process.

Microtransit is one possible solution that will be investigated. This study was a recommendation from the Apex Transit Prioritization Study. The total anticipated cost is \$100,000. The Town has been awarded a reimbursement grant from the Wake Transit Community Funding Area program for \$65,000.

Budget Ordinance Amendment No. 1 also allocates \$300,000 from Wake County grants for the Apex Mobility Hub Phase 1 Design. This is a project to complete final design for Phase 1 of the Apex Mobility Hub. The preferred site is located along the S-line railroad tracks in downtown Apex near the intersection of Moore Street and Salem Street. It is anticipated that the Town would manage the project and procure the services of a multidisciplinary consultant team to complete the design through a qualifications-based selection process. This project follows previous planning work completed through a partnership between North Carolina Department of Transportation (NCDOT) and the Town of Apex as part of the larger S-Line initiative. The intent of the Apex Mobility Hub is to co-locate mobility options with a possible future passenger rail station, supporting connections between local and regional transportation networks. The Town of Apex S-Line Mobility Hub Plan was completed in early 2025 and identifies a preferred site in Apex as well as recommended mobility hub features and phasing. In order to build off of previous planning work done specifically related to establishing a mobility hub in Apex and to ensure future transit expansions and connections are smoothly integrated in the current transportation footprint, completing a mobility hub final design for phase I is critical in progressing the Town's long-term transportation priorities. A mobility hub design will promote and signal the Town's commitment to providing multi-modal transportation opportunities, supporting local businesses and economic development, and establishing Apex as a more accessible and inclusive community. This project will provide final design of Phase 1 of the Apex Mobility Hub, taking into account the need for access to a future passenger rail station, service for multiple local and regional bus routes, bicycle and pedestrian connections, the recommendations from the Apex S-Line TOD Study Playbook, flexibility for future bus route changes and new technologies, and community preference on desired amenities and features. Project plans will be sufficiently detailed and include a refined cost estimate ready for land acquisition, construction plan set and bid package. The project will provide final design plans for construction, project specifications, and updated construction cost estimates for bidding. It will include coordination with permitting agencies and utility providers, as well as exhibit preparation to submit for right-of-way or land acquisition purposes. This project will not include real estate or construction costs. The total anticipated cost is \$300,000. The Town has been awarded a reimbursement grant from the Wake Transit program for \$300,000.

Attachments

- CN18-A1: Budget Amendment No. 1 - Police Management Training Program, a Mobility Solutions Study, and the Apex Mobility Hub Phase 1 Design

