

# | Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: September 28, 2021

## Item Details

Presenter(s): Mary Beth, Manville

Department(s): Human Resources Department

### Requested Motion

Motion to approve additional 1% for Merit Budget and corresponding Budget Ordinance Amendment No. 6

### Approval Recommended?

Yes

### Item Details

Town staff are recommending a 1% increase to the Town's FY22 merit budget, in light of the spike in CPI (cost-of-living) since the merit budget was first proposed. Details are provided in the attachment "Merit Increase Recommendation," as well as the associated budget amendment.

### Attachments

- Merit Increase Recommendation Memo
- Budget Ordinance Amendment No. 6

