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# Town of Apex

## Budget Ordinance Amendment No. 6

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BE IT ORDAINED, by the Council of the Town of Apex that the following Budget Amendment for the Fiscal Year 2021-2022 Budget Ordinance be adopted:

### **General Fund**

#### **Section 1. Revenues:**

Appropriated Fund Balance	\$	230,400
<b>Total Revenues</b>	<b>\$</b>	<b>230,400</b>

#### **Section 2. Expenditures:**

Governing Body Personnel Expenses	\$	450
Town Clerk Personnel Expenses	\$	1,580
Administration Personnel Expenses	\$	5,770
Human Resources Personnel Expenses	\$	3,410
Information Systems Personnel Expenses	\$	5,540
Legal Services Personnel Expenses	\$	2,940
Economic Development Personnel Expenses	\$	2,290
Finance Personnel Expenses	\$	2,070
Planning & Community Development Personnel Expenses	\$	12,770
Facility Services Personnel Expenses	\$	3,010
Police Personnel Expenses	\$	60,760
Fire Personnel Expenses	\$	6,920
Public Works & Transportation Personnel Expenses	\$	54,590
Water Resources Personnel Expenses	\$	7,500
Streets Personnel Expenses	\$	10,900
Powell Bill Personnel Expenses	\$	6,850
Solid Waste Personnel Expenses	\$	7,240
Fleet Services Personnel Expenses	\$	2,170
Building Permits & Inspections Personnel Expenses	\$	15,610
Recreation Personnel Expenses	\$	16,020
Cultural Arts Center	\$	2,010
<b>Total Expenditures</b>	<b>\$</b>	<b>230,400</b>

### **Electric Fund**

#### **Section 3. Revenues:**

Appropriated Fund Balance	\$	33,120
<b>Total Revenues</b>	<b>\$</b>	<b>33,120</b>

#### **Section 4. Expenditures:**

Electric Personnel Expenses	\$	33,120
<b>Total Expenditures</b>	<b>\$</b>	<b>33,120</b>

# Water Sewer Fund

## Section 5. Revenues:

Appropriated Fund Balance	\$	42,880
<b>Total Revenues</b>	<b>\$</b>	<b>42,880</b>

## Section 6. Expenditures:

Water Sewer Personnel Expenses	\$	42,880
<b>Total Expenditures</b>	<b>\$</b>	<b>42,880</b>

**Section 7.** Within five (5) days after adoption, copies of this Amendment shall be filed with the Finance Officer and Town Clerk.

Adopted this the 28th day of September, 2021.

Attest:

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Jacques K. Gilbert, Mayor

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Donna B. Hosch, Town Clerk