|Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA Meeting Date: June 24, 2025

<u>Item Details</u>

Presenter(s): Jessica Hoffman, Interim Director Department(s): Budget and Performance Management

Requested Motion

Motion to approve Capital Project Ordinance No. 2025-12 appropriating funds for the Tunstall House Project and Go Apex Improvements.

Approval Recommended?

Yes

<u>ltem Details</u>

Capital Project Ordinance No. 2025-12 appropriates \$860,000 to the General Capital Project Fund for the full renovation of Tunstall House, in accordance with Council direction provided during the June 17, 2025 Council Work Session.

In addition, Capital Project Ordinance 2025-12 reallocates \$200,000, currently appropriated in the General Fund, for the Annual Go Apex Transit Improvements to the General Capital Project Fund to support the multi-year project cycle.

<u>Attachments</u>

CN6-A1: Capital Project Ordinance No. 2025-12 - Tunstall House Project and GoApex Improvements