

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: June 24, 2025

Item Details

Presenter(s): Jessica Hoffman, Interim Director

Department(s): Budget and Performance Management

Requested Motion

Motion to adopt the Fiscal Year (FY) 2025-2026/2029-2030 Capital Improvement Plan and Capital Project Ordinance Amendment No. 2025-13, 2025-14, 2025-15, 2025-16, and 2025-17.

Approval Recommended?

Yes

Item Details

The Capital Improvement Plan (CIP) is a multi-year plan for major capital expenditures such as the acquisition of land; construction or significant renovation of public facilities; construction of new transportation infrastructure; expansion or significant renovation of water, wastewater, electric, or stormwater infrastructure; capital equipment to support operations; or any combination of the above with an asset value of greater than \$100,000 and a useful life of greater than three years.

Once adopted by the Town Council, the CIP becomes a statement of town policy regarding the need, priority, timing, and funding of future capital projects. As a plan, projects and funding mechanisms are subject to change based on new or shifting service needs, special financing opportunities, emergency needs, or other directives or priorities established by the Town Council. Adoption of the CIP does not guarantee funding or project approval.

Attachments

- CN5-A1: Capital Improvement Plan (CIP) Fiscal Years 2026-2030
- CN5-A2: Capital Project Ordinance Amendments 2025-13 - Electric Projects Fund
- CN5-A3: Capital Project Ordinance Amendments 2025-14 - Transportation Projects Fund
- CN5-A4: Capital Project Ordinance Amendments 2025-15 - Water / Wastewater Projects Fund
- CN5-A5: Capital Project Ordinance Amendments 2025-16 - Parks Projects Fund
- CN5-A6: Capital Project Ordinance Amendments 2025-17 - General Projects Fund

