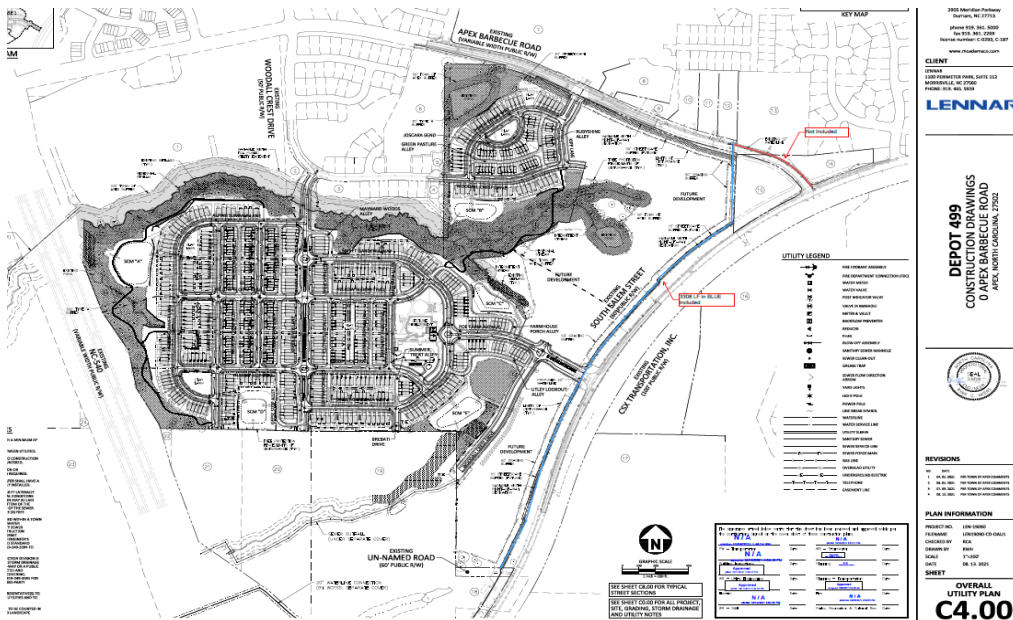


Depot 499 Waterline Developer Agreement-Exhibit B

Item	LF	\$/LF	Total	Notes
20" Ductile Iron Pipe	3308	\$ 130.00	\$ 430,040.00	Contractor Pricing-Portion of waterline running from Apex BBQ connection to "Unnamed ROW" per exhibit
10" Ductile Iron Pipe	3308	\$ 66.00	\$ 218,328.00	Contractor Pricing for 10"
Difference Subtotal			\$ 211,712.00	
20" MJ Gate Valve & Box	3	\$ 20,000.00	\$ 60,000.00	Contractor Pricing for 20" as installed
10" MJ Gate Valve & Box	3	\$ 3,000.00	\$ 9,000.00	Contractor Pricing for 10"
Difference Subtotal			\$ 51,000.00	
20" x 12" MJ Tee (Full Body)	2	\$ 3,000.00	\$ 6,000.00	Contractor Pricing for 20" as installed
10" x 10" MJ Tee (Full Body)	2	800	\$ 1,600.00	Contractor Pricing for 10"
Difference Subtotal			\$ 4,400.00	
20" MJ 45 Bend	9	\$ 3,840.00	\$ 34,560.00	Contractor Pricing for 20" as installed
10" MJ 45 Bend	9	\$ 670.00	\$ 6,030.00	Contractor Pricing for 10"
Difference Subtotal			\$ 28,530.00	
20" Blow Off Assembly	1	\$ 36,000.00	\$ 36,000.00	Contractor Pricing for 20" as installed
10" Blow Off Assembly	1	\$ 3,800.00	\$ 3,800.00	Contractor Pricing for 10"
Difference Subtotal			\$ 32,200.00	
Difference Total			\$ 327,842.00	Total difference from a 10" to a 20"

Reimbursement			Notes
Costs Difference from 10" to a 20"		\$ 327,842.00	20" costs minus 10" costs per contractor pricing above
Total Requested Reimbursement		\$ 250,000.00	Amount to be credited towards water capacity fees

Lennar Water Capacity Fees	Homesites	\$/homesite	Total	Notes
Lennar Water Capacity Fees PRIOR to 7-1-2023	94	\$ 1,783.00	\$ 167,602.00	Total denotes total amount for 94 townhomes
Lennar Water Capacity Fees POST to 7-1-2023	489	\$ 1,788.00	\$ 874,332.00	Total denotes total amount for 489 townhomes
Subtotal			\$ 1,041,934.00	Sub total denotes total amount Lennar would owe for water capacity fees as of 7/20/2023
Amount Lennar owes post Dev Agreement			\$ 791,934.00	Denotes sub-total of lennar water capacity fees minus "Total Requested Reimbursement"



WATER AND SEWER CAPITAL REIMBURSEMENT FEES			
<i>Calculated and collected by Inspections and Permitting & Planning</i>			
The purpose of Capital Reimbursement Fees are one-time capital charges assessed against new development as a way to provide or cover a proportional share of the costs of capital facilities. These treatment facilities provide the system capacity that each new development will demand when connected to the water and sewer systems. Additional fee assessments shall be required of nonresidential customers who, after paying a Capital Reimbursement Fees fee, expand their service requirements. A 75% grant may be available in the Central Business District.			
Meter Size (Inches)	Water Fee	Sewer Fee	Total Fees
3/4	\$1,783	\$3,675	\$5,458
1	\$2,972	\$6,124	\$9,096
1.5	\$5,943	\$12,249	\$18,192
2	\$9,509	\$19,598	\$29,107
3	\$19,019	\$39,195	\$58,214
4	\$29,717	\$61,243	\$90,960
6	\$59,433	\$122,486	\$181,919
8	\$95,093	\$195,977	\$291,070
10	\$249,620	\$514,439	\$764,059
12	\$314,997	\$649,173	\$964,170

Town of Apex Water Capital Fees POST 7/1/2023

WATER AND SEWER CAPITAL REIMBURSEMENT FEES			
<i>Calculated and collected by Inspections and Permitting & Planning</i>			
The purpose of Capital Reimbursement Fees are one-time capital charges assessed against new development as a way to provide or cover a proportional share of the costs of capital facilities. These treatment facilities provide the system capacity that each new development will demand when connected to the water and sewer systems. Additional fee assessments shall be required of nonresidential customers who, after paying a Capital Reimbursement Fees fee, expand their service requirements. A 75% grant may be available in the Central Business District.			
Meter Size (Inches)	Water Fee	Sewer Fee	Total Fees
3/4	\$1,788	\$4,290	\$6,078
1	\$2,980	\$7,150	\$10,130
1.5	\$5,960	\$14,300	\$20,260
2	\$9,536	\$22,880	\$32,416
3	\$19,072	\$45,760	\$64,832
4	\$29,800	\$71,500	\$101,300
6	\$59,600	\$143,000	\$202,600
8	\$95,360	\$228,800	\$324,160
10	\$250,320	\$600,600	\$850,920
12	\$315,880	\$757,900	\$1,073,780

Contractor Pricing

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
***** As Installed*****					
100	20" Ductile Iron Pipe RJ	3,308.00	LF	160.00	529,280.00
102	12" Ductile Iron Pipe	20.00	LF	77.00	1,540.00
104	20" Restrained Joint Carrier Pipe	60.00	LF	200.00	12,000.00
106	Bore & Jack 42" Casing	60.00	LF	900.00	54,000.00
108	20" MJ Gate Valve & Box	3.00	EA	20,000.00	60,000.00
110	12" MJ Gate Valve & Box	2.00	EA	3,600.00	7,200.00
112	20"x12" MJ Tee (Full Body)	2.00	EA	3,000.00	6,000.00
114	20" MJ 45 Bend	9.00	EA	3,840.00	34,560.00
116	20" Blow Off Assembly	1.00	EA	36,000.00	36,000.00
118	Testing	1.00	LS	14,500.00	14,500.00
Subtotal					755,080.00
*****Comparison 10" Line*****					
400	10" Ductile Iron Pipe	3,308.00	LF	66.00	218,328.00
402	10" Ductile Iron Pipe	20.00	LF	66.00	1,320.00
404	10" Restrained Joint Carrier Pipe	60.00	LF	80.00	4,800.00
406	Bore & Jack 20" Casing	60.00	LF	550.00	33,000.00
408	10" MJ Gate Valve & Box	3.00	EA	3,000.00	9,000.00
410	10" MJ Gate Valve & Box	2.00	EA	3,000.00	6,000.00
412	10"x10" MJ Tee (Full Body)	2.00	EA	800.00	1,600.00
414	10" MJ 45 Bend	9.00	EA	670.00	6,030.00
416	10" Blow Off Assembly	1.00	EA	3,800.00	3,800.00
418	Testing	1.00	LS	14,500.00	14,500.00
Subtotal					298,378.00