

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: January 13, 2026

Item Details

Presenter(s): Jessica Hoffman, Director

Department(s): Budget and Performance Management

Requested Motion

Motion to ratify a previously approved Capital Project Ordinance No. 2026-5 appropriating funds for the Salem Streetscape project. The Apex Town Council voted on December 16, 2025 to authorize the construction contract and capital project ordinance amendment associated with the Salem Streetscape project.

Approval Recommended?

Yes

Item Details

Capital Project Ordinance No. 2026-5 allocates \$200,000 from debt proceeds to move forward with the Salem Street Streetscape project. The project bids came in over the project estimate and were discussed at the December 16th Town Council Regular Work Session. The Apex Town Council unanimously passed a motion to approve this Amendment and move forward with the project. The motion was as follows:

*"A motion was made by **Councilmember Gray**, seconded by **Councilmember Mahaffey**, to award a construction contract to Browe Construction with a ten (10) percent contingency added for the construction budget, authorize the Town Manager to execute the agreement, and approve an associated budget ordinance amendment for the project."*

VOTE: UNANIMOUS

This serves as the formal Budget Ordinance Amendment documentation.

Attachments

- CN5-A1: Capital Project Ordinance No. 2026-5 - Salem Streetscape Project