

2025 ROAD REHABILITATION
PAY RECORDS SUMMARY

#	SECTION	DESCRIPTION	UNIT	CONTRACT			ACTUAL		OVER/UNDER	
				QUANTITY	UNIT COST	\$ AMOUNT	QTD	\$ AMOUNT	%	\$ AMOUNT
1	800	MOBILIZATION	LS	1	\$ 100,000.00	\$ 100,000.00	1.00	\$ 100,000.00	100%	\$ -
2	607	MILLING, 1.25-INCH DEPTH	SY	140,683	\$ 3.10	\$ 436,117.30	116,544.22	\$ 361,287.08	83%	\$ (74,830.22)
3	610	ASPHALT CONCRETE SURFACE COURSE, TYPE S9.5B	TN	9,848	\$ 78.00	\$ 768,144.00	10,819.81	\$ 843,945.18	110%	\$ 75,801.18
4	SP	PATCHING EXISTING PAVEMENT	TN	6,140	\$ 113.90	\$ 699,346.00	6,407.75	\$ 729,842.73	104%	\$ 30,496.73
5	620	ASPHALT BINDER FOR PLANT MIX	TN	935	\$ 410.00	\$ 383,350.00	942.43	\$ 386,397.12	101%	\$ 3,047.12
		AC ADJUSTMENT JULY 2025	TN		\$ 3.13		211.07	\$ 660.65		\$ 660.65
		AC ADJUSTMENT AUGUST 2025	TN		\$ 4.38		63.81	\$ 279.49		\$ 279.49
		AC ADJUSTMENT SEPTEMBER 2025	TN		\$ 4.38		87.28	\$ 382.29		\$ 382.29
		AC ADJUSTMENT OCTOBER 2025	TN		\$ 3.13		185.96	\$ 582.06		\$ 582.06
		AC ADJUSTMENT NOVEMBER 2025	TN		\$ 1.88		63.52	\$ 119.41		\$ 119.41
6	802/846	CURB & GUTTER, STANDARD (30") - REMOVE & REPLACE	LF	1,467	\$ 55.00	\$ 80,685.00	1,745.52	\$ 96,003.60	119%	\$ 15,318.60
7	802/846	CURB & GUTTER, MEDIAN (18") - REMOVE & REPLACE	LF	944	\$ 52.00	\$ 49,088.00	1,531.50	\$ 79,638.00	162%	\$ 30,550.00
8	802/848	CONCRETE SIDEWALK - REMOVE & REPLACE	SY	430	\$ 75.00	\$ 32,250.00	317.81	\$ 23,835.75	74%	\$ (8,414.25)
9	802/848	CONCRETE CURB RAMP - REMOVE & REPLACE	EA	85	\$ 2,450.00	\$ 208,250.00	94.70	\$ 232,015.00	111%	\$ 23,765.00
10	848	CONCRETE CURB RAMP - RETROFIT DOMES	EA	10	\$ 500.00	\$ 5,000.00	-	\$ -	0%	\$ (5,000.00)
11	1101	TRAFFIC CONTROL	LS	1	\$ 162,485.00	\$ 162,485.00	1.00	\$ 162,485.00	100%	\$ -
12	1205	THERMOPLASTIC PAVEMENT MARKING LINES 4" 90 MILS	LF	8,397	\$ 0.89	\$ 7,473.33	16,614.00	\$ 14,786.46	198%	\$ 7,313.13
13	1205	THERMOPLASTIC PAVEMENT MARKING LINES 8" 90 MIL	LF	1,113	\$ 2.00	\$ 2,226.00	1,728.00	\$ 3,456.00	155%	\$ 1,230.00
14	1205	THERMOPLASTIC PAVEMENT MARKING LINES 16" 90 MIL	LF	42	\$ 10.00	\$ 420.00	42.00	\$ 420.00	100%	\$ -
15	1205	THERMOPLASTIC PAVEMENT MARKING LINES 24" 90 MIL	LF	552	\$ 10.00	\$ 5,520.00	456.00	\$ 4,560.00	83%	\$ (960.00)
16	1205	THERMOPLASTIC PAVEMENT MARKING SYMBOL 90 MILS	EA	53	\$ 250.00	\$ 13,250.00	53.00	\$ 13,250.00	100%	\$ -
17	1205	THERMOPLASTIC PAVEMENT MARKING CHARACTERS 90 MILS	EA	14	\$ 100.00	\$ 1,400.00	14.00	\$ 1,400.00	100%	\$ -
18	1725	INDUCTIVE LOOP SAWCUT	LF	1,080	\$ 12.00	\$ 12,960.00	922.00	\$ 11,064.00	85%	\$ (1,896.00)
19	SP	ADJUSTMENT OF MANHOLES W/ RINGS	EA	22	\$ 275.00	\$ 6,050.00	3.00	\$ 825.00	14%	\$ (5,225.00)
20	SP	ADJUSTMENT OF MANHOLES, MANUAL	EA	10	\$ 750.00	\$ 7,500.00	14.00	\$ 10,500.00	140%	\$ 3,000.00
21	SP	ADJUSTMENT OF VALVE BOXES W/ RINGS	EA	28	\$ 225.00	\$ 6,300.00	34.00	\$ 7,650.00	121%	\$ 1,350.00
22	SP	ADJUSTMENT OF VALVE BOXES, MANUAL	EA	10	\$ 650.00	\$ 6,500.00	25.00	\$ 16,250.00	250%	\$ 9,750.00
23	SP	ADJUSTMENT OF VALVE BOXES INCLUDING REPLACEMENT	EA	10	\$ 750.00	\$ 7,500.00	37.00	\$ 27,750.00	370%	\$ 20,250.00
24	SP	WEDGING	TN	85	\$ 144.00	\$ 12,240.00	-	\$ -	0%	\$ (12,240.00)
2	CO1	MILLING, 1.25-INCH DEPTH	SY	(17,064)	\$ 3.10	\$ (52,898.40)			0%	\$ 52,898.40
25	CO1	MILLING, 3-INCH DEPTH	SY	17,064	\$ 4.90	\$ 83,613.60	17,486.70	\$ 85,684.83	102%	\$ 2,071.23
26	CO2	UNDERCUT EXCAVATION	CY	62	\$ 135.72	\$ 8,468.93	62.40	\$ 8,468.93	100%	\$ 0.00
27	CO2	ASPH CONCR BASE COURSE, B25.0C	TN	66	\$ 204.32	\$ 13,454.47	65.85	\$ 13,454.47	100%	\$ (0.00)
28	CO2	BACKFILL UNDERCUT W/ ABC STONE	TN	39	\$ 96.50	\$ 3,726.83	38.62	\$ 3,726.83	100%	\$ -
29	CO2	SOIL STABILIZATION - GEOGRID	SY	187	\$ 8.55	\$ 1,595.94	186.66	\$ 1,595.94	100%	\$ (0.00)
30	CO2	ADD'L MOBILIZATION-HUNTER ST	LS	1	\$ 6,100.00	\$ 6,100.00	1.00	\$ 6,100.00	100%	\$ -
31	CO2	ADD'L TRAFFIC CONTROL-HUNTER ST	LS	1	\$ 3,700.00	\$ 3,700.00	1.00	\$ 3,700.00	100%	\$ -
32	CO3	ADD'L MOBILIZATION-WATERFORD GREEN DR	LS	1	\$ 3,885.00	\$ 3,885.00	1.00	\$ 3,885.00	100%	\$ -
33	CO3	ADD'L TRAFFIC CONTROL-WATERFORD GREEN DR	LS	1	\$ 4,873.00	\$ 4,873.00	1.00	\$ 4,873.00	100%	\$ -
TOTAL:						\$ 3,090,574.00	TOTAL:	\$ 3,260,873.82	105.5%	\$ 170,299.82