

JONES ST IMPROVEMENTS
PAY RECORDS SUMMARY

ITEM #	SECTION	DESCRIPTION	UNIT	CONTRACT			ACTUAL		OVERRUN / UNDERRUN	
				QUANTITY	UNIT COST	AMOUNT BID	TTD	TTD	%	AMOUNT
1	800	MOBILIZATION	LS	1	\$ 17,500.00	\$ 17,500.00	1.00	\$ 17,500.00	100%	\$ -
2	226	UNDERCUT EXCAVATION	CY	50	\$ 45.00	\$ 2,250.00	-	\$ -	0%	\$ (2,250.00)
3	226	GRADING	LS	1	\$ 61,280.00	\$ 61,280.00	1.00	\$ 61,280.00	100%	\$ -
4	310	8" DUCTILE IRON PIPE CULVERT	LF	15	\$ 420.00	\$ 6,300.00	-	\$ -	0%	\$ (6,300.00)
5	340	PIPE REMOVAL	LF	38	\$ 84.50	\$ 3,211.00	38.00	\$ 3,211.00	100%	\$ -
6	545	INCIDENTAL STONE BASE	TN	10	\$ 215.00	\$ 2,150.00	-	\$ -	0%	\$ (2,150.00)
7	607	MILLING ASPHALT PAVEMENT, 0-1.5"	SY	820	\$ 10.55	\$ 8,651.00	820.00	\$ 8,651.00	100%	\$ -
8	610	ASPHALT CONCRETE SURFACE COURSE, TYPE S 9.5B	TN	80	\$ 197.80	\$ 15,824.00	80.00	\$ 15,824.00	100%	\$ -
9	610	ASPHALT CONCRETE BASE COURSE, TYPE B 25.0C	TN	120	\$ 172.00	\$ 20,640.00	182.90	\$ 31,458.80	152%	\$ 10,818.80
10	SP	WEDGING	TN	20	\$ 290.00	\$ 5,800.00	34.59	\$ 10,031.10	173%	\$ 4,231.10
11	SP	PATCHING EXISTING PAVEMENT	TN	80	\$ 296.00	\$ 23,680.00	43.89	\$ 12,991.44	55%	\$ (10,688.56)
12	620	ASPHALT BINDER FOR PLANT MIX - GRADE PG64-22	TN	7	\$ 1,530.00	\$ 10,710.00	16.01	\$ 24,495.30	229%	\$ 13,785.30
13	801	CONSTRUCTION SURVEYING	LS	1	\$ 8,180.00	\$ 8,180.00	1.00	\$ 8,180.00	100%	\$ -
14	846	2'-6" CONCRETE VALLEY GUTTER	LF	775	\$ 42.00	\$ 32,550.00	790.00	\$ 33,180.00	102%	\$ 630.00
15	848	CONCRETE CURB RAMP	EA	3	\$ 2,300.00	\$ 6,900.00	3.00	\$ 6,900.00	100%	\$ -
16	848	6" CONCRETE DRIVEWAY	SY	200	\$ 148.00	\$ 29,600.00	182.82	\$ 27,057.36	91%	\$ (2,542.64)
17	848	4" CONCRETE SIDEWALK	SY	210	\$ 68.00	\$ 14,280.00	203.79	\$ 13,857.72	97%	\$ (422.28)
18	SP	CONCRETE FLUME	EA		\$ 460.00	\$ -	-	\$ -	#DIV/0!	\$ -
19	SP	TEMPORARY CONCRETE WASHOUT	LS	1	\$ 1,520.00	\$ 1,520.00	1.00	\$ 1,520.00	100%	\$ -
20	858	ADJUSTMENT OF MANHOLES	EA	3	\$ 1,565.00	\$ 4,695.00	3.00	\$ 4,695.00	100%	\$ -
21	858	ADJUSTMENT OF VALVE BOXES	EA	2	\$ 1,212.00	\$ 2,424.00	2.00	\$ 2,424.00	100%	\$ -
22	876	RIP RAP, CLASS B	TN	10	\$ 300.00	\$ 3,000.00	15.50	\$ 4,650.00	155%	\$ 1,650.00
23	903	SUPPORTS, SQUARE-CHANNEL	EA	4	\$ 460.00	\$ 1,840.00	3.00	\$ 1,380.00	75%	\$ (460.00)
24	904	SIGN ERECTION, TYPE E	EA	4	\$ 330.00	\$ 1,320.00	3.00	\$ 990.00	75%	\$ (330.00)
25	1105	TRAFFIC CONTROL	LS	1	\$ 15,120.00	\$ 15,120.00	1.00	\$ 15,120.00	100%	\$ -
26	1515	RELOCATE FIRE HYDRANT	EA	1	\$ 21,200.00	\$ 21,200.00	1.00	\$ 21,200.00	100%	\$ -
27	1515	FIRE HYDRANT LEG	LF	16	\$ 148.00	\$ 2,368.00	17.00	\$ 2,516.00	106%	\$ 148.00
28	1515	6" VALVE	EA	1	\$ 3,290.00	\$ 3,290.00	1.00	\$ 3,290.00	100%	\$ -
29	1515	RELOCATE WATER METERS	EA	6	\$ 995.00	\$ 5,970.00	6.00	\$ 5,970.00	100%	\$ -
30	SP	ADJUST SEWER CLEANOUTS	EA	3	\$ 780.00	\$ 2,340.00	3.00	\$ 2,340.00	100%	\$ -
31	1205	THERMO PAVEMENT MARKING LINES (8", 120 MILS)	LF	80	\$ 29.00	\$ 2,320.00	79.00	\$ 2,291.00	99%	\$ (29.00)
32	1205	THERMO PAVEMENT MARKING LINES (24", 120 MILS)	LF	15	\$ 165.00	\$ 2,475.00	12.00	\$ 1,980.00	80%	\$ (495.00)
33	1605	TEMPORARY SILT & TREE PROTECTION COMBO FENCE	LF	650	\$ 5.90	\$ 3,835.00	640.00	\$ 3,776.00	98%	\$ (59.00)
34	1631	MATTING FOR EROSION CONTROL	SY	400	\$ 4.70	\$ 1,880.00	-	\$ -	0%	\$ (1,880.00)
35	1660	SEEDING	LS	1	\$ 3,550.00	\$ 3,550.00	1.00	\$ 3,550.00	100%	\$ -
36	CO1	SEWER BYPASS PUMP-AROUND	LF	1	\$ 8,054.75	\$ 8,054.75	1.00	\$ 8,054.75	100%	\$ -
37	CO1	8" DI SANITARY SEWER	LF	68	\$ 181.29	\$ 12,327.72	67.00	\$ 12,146.43	99%	\$ (181.29)
38	CO1	MASONRY DRAINAGE STRUCTURES	LF	4	\$ 3,774.49	\$ 15,097.96	4.00	\$ 15,097.96	100%	\$ -
39	CO1	15" PP DRAINAGE PIPE	EA	73	\$ 128.70	\$ 9,395.10	73.00	\$ 9,395.10	100%	\$ -
40	CO1	DRAINAGE CASTINGS	LS	4	\$ 1,109.83	\$ 4,439.32	4.00	\$ 4,439.32	100%	\$ -
41	CO1	ADDITIONAL TRAFFIC CONTROL	LS	1	\$ 4,109.85	\$ 4,109.85	1.00	\$ 4,109.85	100%	\$ -
42	CO2	15-INCH PARALLEL END SECTION	EA	1	\$ 3,594.86	\$ 3,594.86	1.00	\$ 3,594.86	100%	\$ -
43	CO2	REMOVE EXISTING RETAINING WALL	LS	1	\$ 2,100.33	\$ 2,100.33	1.00	\$ 2,100.33	100%	\$ -
TOTAL:						\$ 407,772.89	TOTAL:	\$ 411,248.32	100.9%	\$ 3,475.43