

Town of Apex, North Carolina
FY 2024 – 2025 Annual Budget
New Position Recommendations

General Fund					
Department	Position	Rec.	Annual Salary & Benefits	Operating & Capital Costs	Total Costs
4110 - Town Clerk	Public Records Coordinator	1	123,230	10,725	133,955
4200 - Administration	Diversity, Equity, and Inclusion Specialist	1	123,230	4,700	127,930
4220 - Information Technology	IT Specialist - Public Safety	1	123,230	3,775	127,005
	IT Specialist	1	123,230	1,575	124,805
4230- Legal Services	Assistant Town Attorney	1	170,103	6,025	176,128
4800 - Community Development & Neighborhood Connections	Community Engagement Specialist	1	114,252	13,675	127,927
	Customer Service Representative	4	340,671	48,100	388,771
4900 - Planning	Environmental Programs Coordinator	1	123,230	8,725	131,955
	Planner II	1	123,230	8,025	131,255
	Planner II	1	123,230	7,725	130,955
5100 - Police	Police Officer-Detective (Mental Health & DV)	1	113,260	95,000	208,260
	Police Officer-K-9 Handler	1	113,260	131,400	244,660
	Police Officer-School Resource Officer	1	110,078	123,850	233,928
	Civilian Traffic Crash Investigator	2	43,060	167,200	210,260
	Police Officer-Recruitment & Training Officer	1	155,235	124,300	279,535
	Intelligence Analyst	1	114,252	9,800	124,052
	Police Officer	3	330,233	367,200	697,433
5110 - Emergency Communications	Telecommunicator	2	183,055	11,300	194,355
5300 - Fire	Accreditation Specialist	1	106,015	6,950	112,965
5400 - Transportation & Infrastructure Development	Capital Projects Inspector	1	114,252	73,825	188,077
5700 - Solid Waste Services	Heavy Equipment Operator	1	85,168	69,500	154,668
5800 - Fleet Services	Fleet Service Mechanic	1	91,528	8,400	99,928
5900 - Building Inspections & Permitting	Senior Plans Examiner	1	133,016	17,525	150,541
	Building Code Official 1	1	106,015	10,800	116,815
6200 - Parks & Recreation	Plarks Planning & Project Coordinator	1	123,230	1,200	124,430
	Athletics & Grounds Worker -Athletics	1	79,332	1,580	80,912
	Park Operations Logistics Specialist 30Hr	1	85,168	68,080	153,248
	30 hr Facility Attendant	1	79,332	1,280	80,612
	Recreation Program Specialist	1	106,015	31,940	137,955
	Special Events Specialist	1	106,015	4,753	110,768
Fund Total		37	\$3,865,158	\$1,438,933	\$5,304,091

Enterprise Funds					
8010 - Water & Sewer Admin	Utilities Engineering Manager	1	170,103	8,400	178,503
8130 - Water Maintenance	Utility Crew Field Supervisor	1	114,252	72,700	186,952
8300 - Electric Utility	Assistant Director	1	170,103	11,025	181,128
	Electric Line Technician (I,II,III)	1	114,252	8,800	123,052
8020 - Stormwater	Stormwater Crew Leader	1	114,252	75,750	190,002
	Stormwater Maintenance Worker	1	91,528	7,600	99,128
Fund Total		6	\$774,490	\$184,275	\$958,765