

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: February 22, 2022

Item Details

Presenter(s): Mary Beth Manville, Human Resources Director

Department(s): Human Resources

Requested Motion

Motion to approve four part-time benefited positions (3 FTEs) for Parks, Recreation and Cultural Resources, two full-time positions (2 FTEs) for Human Resources, fourteen positions (14 FTEs) for the Fire Department, and associated Budget Ordinance Amendment no. 16.

Approval Recommended?

Yes

Item Details

Town Administration met with the Personnel Committee on February 8, 2022 to discuss the need for additional positions in the Parks, Recreation, and Cultural Resources, Human Resources, and Fire departments. These positions are being requested mid-year because the recruitment and start dates will need to occur prior to the adoption of the FY23 budget. Details of each request can be found in the attachment, "Personnel Committee Background Information 02082022." All position requests were unanimously approved by the Personnel Committee.

Budget Ordinance Amendment no. 16 includes personnel costs for the positions including salary and benefits for the prorated portion of the fiscal year based on anticipated hiring date.

Attachments

- Personnel Committee Background Information 02082022
- Budget Ordinance Amendment No. 16

