

MEMORANDUM

Date: August 1, 2023
To: Mayor Gilbert & Apex Town Council Members
CC: Shawn Purvis, Town Manager
From: Amanda Grogan, Budget & Performance Management Director
RE: ARPA Project Staff Report



The purpose of this memo is to provide an update on the projects associated with \$11.5 million granted to Apex from the North Carolina Pandemic Recovery Office (NCPRO). This memo will outline projects selected, funding level, and expected timelines for each project.

West Street Park: Park upgrades include installation of a restroom, basketball court improvements, and a path between the parking lot and the basketball courts as identified in the Park Master Plan developed through community input. Residents have requested a shelter with restroom at an additional estimated cost of \$500,000-\$750,000

- Expected to use \$1,500,000 in funding from NCPRO. Project estimate is currently \$1,650,000.
- RFQ and project award planned for early Fall 2023.
- Kickoff & public engagement -late Fall 2023.
- Design / site plans / CDs for approval in late Spring 2024.
- Bid construction in mid-2024.

Baucom Sewer Extension: The Baucom Sewer extension will bring Town sewer lines to six parcels in the Justice Heights Neighborhood.

- Expected to use \$250,000 in funding from NCPRO. Project estimate is currently \$250,000.
- Design/permitting complete; easement acquisition in process
- Construction start date: Winter 2023
- Expected completion date is Summer 2024.

1.5 MG Elevated Storage Tank: This project will construct a 1.5-million-gallon elevated water storage tank. The tank is required to meet North Carolina Department of Environmental Quality (NCDEQ) public water storage (PWS) requirement for water storage.

- Expected to use \$3,600,000 in funding from NCPRO. Project estimate is currently \$7.7 million.
- 60% Design Complete; Land Acquisition in Process
- Construction start date: Winter 2023
- Expected completion date is Winter 2024.

Sunset Hills Pump Station: This project will consist or relocating the existing pump station outside of the 100-year floodplain and make the wetwell deeper to serve the entire sewer basin.

- Expected to use \$3,150,000 in funding from NCPRO. Project estimate is currently \$4,400,000.
- Design/Permitting Complete; currently being advertised, expected bid opening date is 8/16 at 1pm
- Construction start date: Winter 2023
- Expected completion is Winter 2024.