

# | Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: December 10, 2024

## Item Details

Presenter(s): Amanda Grogan, Director

Department(s): Budget and Performance Management

### Requested Motion

Motion to adopt Budget Ordinance Amendment No. 5 allocating various grant funds, reimbursement payments, and debt proceeds for affordable housing land purchase.

### Approval Recommended?

Yes

### Item Details

The Town deployed multiple staff members to assist hurricane relief efforts and is receiving funds to offset associated costs. Additionally, the Town applied for and received various grants detailed below. Budget Ordinance Amendment 5 accounts for reimbursement of expenses from NC Emergency Management and other grant proceeds for public safety and parks improvements. The amendment also allocates funding through installment purchasing (\$2.9M) to complete the purchase of identified affordable housing property. This purchase is funded by the installment financing and already allocated ARPA funds of \$3M.

Dept.	Source	Description	Amount
Police	Department of Justice	Mobile Barricade purchase	182,000
Police	NC Association of Chiefs of Police (NCACP)	Performance & Wellness Grant	15,340
Fire	NC Emergency Management	Hurricane Debby Reimbursement	37,150
Fire	NC Emergency Management	Hurricane Helene Reimbursement	148,700
Fire	Wake County	Apparatus Payment	94,000
PRCR	Western Wake Tennis Association	ACP Tennis Court resurfacing project	2,500
PRCR	US Tennis Association	ACP Tennis Court resurfacing project	28,750
PRCR	US Tennis Association - NC Chapter	ACP Tennis Court resurfacing project	5,000
PRCR	US Tennis Association - Southern	ACP Tennis Court resurfacing project	14,000
<b>Total</b>			<b>527,440</b>

### Attachments

- CN4-A1: Budget Ordinance Amendment No. 5 - Grant Funds, Reimbursement Payments, Affordable Housing Land Acquisition, and Debt Proceeds

