



Town of Apex

Budget Ordinance Amendment No. 5

BE IT ORDAINED, by the Council of the Town of Apex that the following Budget Amendment for the Fiscal Year 2024-2025 Budget Ordinance be adopted:

General Fund

Section 1. Revenues:

10-0000-33250: Federal Grants	182,000
10-0000-33260 - Fire District - Wake County	94,000
10-0000-33240: State Grants - NCEM Reimbursement	185,850
10-0000-35052: Grants (PRCR)	50,250
10-0000-33220: Police Grants	15,340
Total Revenues	\$527,440

Section 2. Expenditures:

10-5300: Fire Personnel	116,570
10-5300: Fire Capital Outlay Equipment	94,000
10-5100: Police Personnel	69,280
10-5100: Police Operations	15,340
10-5100: Police Capital Outlay Equipment	182,000
10-6200: Parks, Recreation & Cultural Resources Operations	50,250
Total Expenditures	\$527,440

Affordable Housing Fund

Section 3. Revenues:

21-0000-39107 - Installment Purchase Agreement	2,900,000
Total Revenues	\$2,900,000

Section 4. Expenditures:

21-4800-47100 - Capital Outlay Land	2,900,000
Total Expenditures	\$2,900,000

Section 5. Within five (5) days after adoption, copies of this Amendment shall be filed with the Finance Officer and Town Clerk.

Adopted this the 10th day of December 2024.

Attest:

Jacques K. Gilbert, Mayor

Allen L. Coleman, CMC, NCCCC
Town Clerk