

Town of Apex, North Carolina
FY 2025 – 2026 Annual Budget
New Position Recommendations

General Fund					
Department	Position	Rec	Annual Salary & Benefits	Operating & Capital Costs	Total Costs
4210 - Human Resources	Safety Specialist	1	108,170	11,940	120,110
4220 - Information Technology	Technical Services and Support Supervisor	1	146,452	3,975	150,427
	IT Supervisor (Security)	1	146,452	9,275	155,727
4240 - Economic Development	Program Support Specialist	0.75	43,655	5,825	49,480
4250 - Communications	Communications Specialist (Portfolio)	2	232,823	33,075	265,898
4400 - Finance	Financial System Analyst	1	125,395	13,743	139,138
	Accountant I	0.25	31,349	-	31,349
4800 - Community Development & Neighborhood Connections	Town Services Specialist	1	87,310	5,015	92,325
	Community Engagement Specialist	1	108,170	4,443	112,613
5000 - Facility Services	Facility Maintenance Mechanic	1	95,277	10,668	105,945
5100 - Police	Senior Program Support Specialist	0.25	23,418	-	23,418
	Police Officer - School Resource Officer	2	227,938	82,336	310,274
5300 - Fire	Firefighter	6	596,735	125,400	722,135
5400 - Transportation & Infrastructure Development	Engineer I	1	95,527	9,953	105,480
6200 - Parks & Recreation	Recreation Program Supervisor (Athletics)	1	118,096	5,075	123,171
	Pleasant Park Operations Worker I	2	177,007	5,395	182,402
	Pleasant Park Operations Team Leader	1	102,028	68,927	170,954
	Parks Planner	1	125,395	18,618	144,013
	Assistant Director of Parks/Park Operations	1	187,087	11,843	198,930
Fund Total		25.25	\$2,778,284	\$425,506	\$3,203,790

Enterprise Funds					
8010 - Water & Sewer Admin	Utilities Engineer I/II (PE)	1	146,452	7,550	154,002
	Assistant Operations and Maintenance Manager	1	146,452	75,418	221,870
8130 - Water Maintenance	Utility Technician	1	93,674	70,918	164,592
8230 - Sewer Maintenance	Utility Field Supervisor (Collections)	1	116,411	72,218	188,629
8300 - Electric Utility	Design Engineer	1	135,187	11,750	146,937
	Electric Line Tech	1	108,170	5,550	113,720
Fund Total		6	\$746,346	\$243,404	\$989,750