

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	27.13	.00	.00	.00	28.43	1290.94	.00	.00	.00	1314.79	280.82
102 POLICE	399.70	.00	.00	.00	413.00	9372.37	.00	.00	.00	9632.96	1397.15
103 FIRE	121.00	.00	.00	.00	199.00	2182.00	.00	.00	.00	3508.00	.00
104 STREET	322.41	.00	.00	.00	325.41	6528.82	.00	.00	.00	6611.11	630.04
105 GEN-ZONING	.00	.00	.00	.00	.00	188.34	.00	.00	.00	188.34	.00
107 PARK	32.00	.00	.00	.00	32.00	429.28	.00	.00	.00	429.28	.00
230 WATER-LAKE	154.96	.00	.00	.00	157.96	2165.73	.00	.00	.00	2214.84	78.58
232 WATER-DISTRIBUT	333.38	.00	.00	.00	358.52	4157.88	.00	.00	.00	4633.09	584.24
233 WATER-COMM& GEN	74.88	.00	.00	.00	97.33	2302.84	.00	.00	.00	2764.09	.00
331 ELECTRIC-PROD	537.50	.00	.00	.00	584.00	7699.84	.00	.00	.00	8998.81	931.74
332 ELEC-DISTRIBUTI	646.76	.00	.00	.00	672.23	10062.61	.00	.00	.00	10691.50	1639.01
333 ELECTRIC-COMM	103.99	.00	.00	.00	128.54	4177.60	.00	.00	.00	4674.28	198.77
533 SEWER-COMM & GE	34.05	.00	.00	.00	36.20	666.47	.00	.00	.00	702.93	.00
534 SEWER-TREATMENT	301.24	.00	.00	.00	316.38	3615.98	.00	.00	.00	3890.69	.00
2601 REC - GEN	20.50	.00	.00	.00	20.50	369.00	.00	.00	.00	369.00	.00
2621 REC - POOL	414.25	.00	.00	.00	414.25	4583.88	.00	.00	.00	4583.88	.00
2622 REC - BALL	16.50	.00	.00	.00	16.50	297.00	.00	.00	.00	297.00	.00
5102 OT GEN POLICE	.00	22.75	.00	.00	22.75	.00	712.60	.00	.00	712.60	.00
5104 OT GEN STREET	.00	23.00	.00	.00	23.00	.00	707.86	.00	.00	707.86	.00
5231 OT WATER PROD	.00	2.50	.00	.00	2.50	.00	71.66	.00	.00	71.66	.00
5232 OT WATER DIST	.00	23.25	.00	.00	23.25	.00	848.11	.00	.00	848.11	.00
5331 OT ELEC PROD	.00	21.00	.00	.00	21.00	.00	974.50	.00	.00	974.50	.00
5332 OT ELEC DIST	.00	43.50	.00	.00	43.50	.00	1983.52	.00	.00	1983.52	.00
5333 OT ELEC COMM/GN	.00	8.25	.00	.00	8.25	.00	283.84	.00	.00	283.84	.00
5534 OT SEWER TREAT	.00	6.25	.00	.00	6.25	.00	239.38	.00	.00	239.38	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	149.25	.00	.00	.00	.00	74.63	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	418.80
TOTAL	3540.25	150.50	.00	.00	4100.00	60090.58	5821.47	.00	.00	71400.69	6159.15