

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	45.06	.00	.00	.00	45.19	1620.18	.00	.00	.00	1623.04	310.54
102 POLICE	658.19	.00	.00	.00	658.19	12355.41	.00	.00	.00	12355.41	1587.39
103 FIRE	8.02	.00	.00	.00	8.02	192.48	.00	.00	.00	192.48	.00
104 STREET	341.65	.00	.00	.00	350.90	7393.58	.00	.00	.00	7577.61	615.60
105 GEN-ZONING	5.06	.00	.00	.00	5.06	320.93	.00	.00	.00	320.93	.00
107 PARK	66.75	.00	.00	.00	66.75	1019.25	.00	.00	.00	1019.25	.00
230 WATER-LAKE	110.19	2.00	.00	.00	112.19	1784.88	86.58	.00	.00	1871.46	.00
231 WATER-PRODUCTIO	3.00	.00	.00	.00	3.00	73.05	.00	.00	.00	73.05	.00
232 WATER-DISTRIBUT	313.33	.00	.00	.00	321.71	4055.91	.00	.00	.00	4225.20	476.77
233 WATER-COMM& GEN	96.77	.00	.00	.00	109.17	2733.61	.00	.00	.00	3024.52	.00
331 ELECTRIC-PROD	513.00	.00	.00	.00	554.00	7961.42	.00	.00	.00	8937.68	968.29
332 ELEC-DISTRIBUTI	633.97	.00	.00	.00	662.84	10311.48	.00	.00	.00	11059.72	1431.67
333 ELECTRIC-COMM	139.79	.00	.00	.00	152.32	4927.21	.00	.00	.00	5221.25	226.94
533 SEWER-COMM & GE	43.82	.00	.00	.00	44.01	819.26	.00	.00	.00	823.55	.00
534 SEWER-TREATMENT	269.90	.00	.00	.00	275.90	3305.95	.00	.00	.00	3432.49	.00
1201 AIRPORT	3.50	.00	.00	.00	3.50	84.00	.00	.00	.00	84.00	.00
2601 REC - GEN	2.00	.00	.00	.00	2.00	32.00	.00	.00	.00	32.00	.00
2621 REC - POOL	554.50	11.75	.00	.00	566.25	6010.56	235.88	.00	.00	6246.44	.00
2622 REC - BALL	13.75	16.00	.00	.00	29.75	215.00	288.00	.00	.00	503.00	.00
5102 OT GEN POLICE	.00	60.25	.00	.00	60.25	.00	2337.54	.00	.00	2337.54	.00
5232 OT WATER DIST	.00	8.75	.00	.00	8.75	.00	347.71	.00	.00	347.71	.00
5233 OT WA COMM/GEN	.00	13.50	.00	.00	13.50	.00	456.85	.00	.00	456.85	.00
5331 OT ELEC PROD	.00	13.00	.00	.00	13.00	.00	645.66	.00	.00	645.66	.00
5332 OT ELEC DIST	.00	17.00	.00	.00	17.00	.00	829.42	.00	.00	829.42	.00
5534 OT SEWER TREAT	.00	12.75	.00	.00	12.75	.00	511.51	.00	.00	511.51	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	237.00	.00	.00	.00	.00	118.50	.00
51201 OVERTIME-AIRPOR	.00	2.00	.00	.00	2.00	.00	55.74	.00	.00	55.74	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	779.76
TOTAL	3822.25	157.00	.00	.00	4335.00	65216.16	5794.89	.00	.00	73926.01	6396.96