

	% Expended BASE	LOCAL
0	74.00%	26%
33	74.00%	26%
77	74.00%	26%

Grant Balance: ~~\$~~ 11,757.29

Actuals

Adjusted:

Anthony - 5,043.80
Harper + 16,801.09

Harper + 16,801.09

Budget: Original Award

7/1/24

Total
Anthony
Harper

2,063,369 1,428,000 635,369

Summary: Total project came in at \$294,502 less. Anthony \$87,000 over Harper \$381,509 under. BASE Dollar Shift = Anthony got \$146,405 more grant than awarded.

BASE Dollar Shift = Anthony got \$162,605 more grant than awarded.
Even with paying the extra \$103.80 match adjustment, Anthony's match is under by \$79,598.

Adjusted