

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	14.90	.00	.00	.00	17.90	1344.56	.00	.00	.00	1407.25	321.86
102 POLICE	692.75	.00	.00	.00	873.10	12502.90	.00	.00	.00	14623.05	1729.36
104 STREET	244.00	.00	.00	.00	320.00	4927.52	.00	.00	.00	7152.80	568.62
105 GEN-ZONING	.00	.00	.00	.00	.00	481.02	.00	.00	.00	481.02	.00
107 PARK	36.75	.00	.00	.00	36.75	404.25	.00	.00	.00	404.25	.00
230 WATER-LAKE	78.50	.00	.00	.00	78.50	1000.68	.00	.00	.00	1000.68	.00
232 WATER-DISTRIBUT	303.00	.00	.00	.00	312.08	3532.19	.00	.00	.00	3686.90	451.90
233 WATER-COMM& GEN	58.73	.00	.00	.00	85.60	2467.98	.00	.00	.00	3016.47	.00
331 ELECTRIC-PROD	542.75	.00	.00	.00	576.00	7765.09	.00	.00	.00	8594.00	869.19
332 ELEC-DISTRIBUTI	607.50	.00	.00	.00	706.59	8518.04	.00	.00	.00	10886.72	1730.26
333 ELECTRIC-COMM	84.02	.00	.00	.00	114.40	4874.84	.00	.00	.00	5493.84	198.56
533 SEWER-COMM & GE	27.85	.00	.00	.00	32.00	973.92	.00	.00	.00	1060.04	.00
534 SEWER-TREATMENT	221.25	.00	.00	.00	226.58	2026.37	.00	.00	.00	2124.83	.00
2601 REC - GEN	22.50	.00	.00	.00	22.50	405.00	.00	.00	.00	405.00	.00
2621 REC - POOL	492.25	.00	.00	.00	492.25	5144.37	.00	.00	.00	5144.37	.00
2622 REC - BALL	85.00	.00	.00	.00	85.00	1530.00	.00	.00	.00	1530.00	.00
5102 OT GEN POLICE	.00	13.00	.00	.00	13.00	.00	400.18	.00	.00	400.18	.00
5104 OT GEN STREET	.00	2.00	.00	.00	2.00	.00	50.25	.00	.00	50.25	.00
5232 OT WATER DIST	.00	40.00	.00	.00	40.00	.00	1348.05	.00	.00	1348.05	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	195.42	.00	.00	195.42	.00
5332 OT ELEC DIST	.00	50.50	.00	.00	50.50	.00	2001.38	.00	.00	2001.38	.00
5533 OT SEWER CM/GEN	.00	3.25	.00	.00	3.25	.00	113.78	.00	.00	113.78	.00
5534 OT SEWER TREAT	.00	10.00	.00	.00	10.00	.00	366.35	.00	.00	366.35	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	160.00	.00	.00	.00	.00	80.00	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	403.11
TOTAL	3511.75	122.75	.00	.00	4262.00	57898.73	4475.41	.00	.00	71566.63	6272.86