

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	16.00	.00	.00	.00	16.00	1369.98	.00	.00	.00	1369.98	322.46
102 POLICE	404.22	.00	.00	.00	448.22	11413.29	.00	.00	.00	12563.01	1420.32
103 FIRE	10.26	.00	.00	.00	10.26	269.76	.00	.00	.00	269.76	.00
104 STREET	346.95	.00	.00	.00	359.20	7885.00	.00	.00	.00	8190.41	627.53
105 GEN-ZONING	.00	.00	.00	.00	.00	661.68	.00	.00	.00	661.68	.00
230 WATER-LAKE	75.01	.00	.00	.00	75.46	1800.43	.00	.00	.00	1810.78	.00
231 WATER-PRODUCTIO	13.00	.00	.00	.00	13.00	302.17	.00	.00	.00	302.17	.00
232 WATER-DISTRIBUT	298.45	.00	.00	.00	305.70	3985.61	.00	.00	.00	4123.74	539.53
233 WATER-COMM& GEN	56.44	.00	.00	.00	56.44	2630.75	.00	.00	.00	2630.75	.00
331 ELECTRIC-PROD	463.46	.00	.00	.00	467.51	6002.58	.00	.00	.00	6099.64	422.86
332 ELEC-DISTRIBUTI	623.85	.00	.00	.00	659.85	10456.71	.00	.00	.00	11455.68	1935.93
333 ELECTRIC-COMM	73.63	.00	.00	.00	73.63	5091.74	.00	.00	.00	5091.74	238.54
533 SEWER-COMM & GE	17.18	.00	.00	.00	17.18	947.98	.00	.00	.00	947.98	.00
534 SEWER-TREATMENT	263.30	.00	.00	.00	266.55	3322.89	.00	.00	.00	3386.10	.00
1201 AIRPORT	8.00	.00	.00	.00	8.00	208.00	.00	.00	.00	208.00	.00
2601 REC - GEN	38.00	.00	.00	.00	38.00	608.00	.00	.00	.00	608.00	.00
5102 OT GEN POLICE	.00	3.75	.00	.00	3.75	.00	152.56	.00	.00	152.56	.00
5104 OT GEN STREET	.00	.25	.00	.00	.25	.00	7.84	.00	.00	7.84	.00
5231 OT WATER PROD	.00	.50	.00	.00	.50	.00	19.00	.00	.00	19.00	.00
5232 OT WATER DIST	.00	11.25	.00	.00	11.25	.00	469.15	.00	.00	469.15	.00
5233 OT WA COMM/GEN	.00	1.25	.00	.00	1.25	.00	45.81	.00	.00	45.81	.00
5331 OT ELEC PROD	.00	14.50	.00	.00	14.50	.00	637.32	.00	.00	637.32	.00
5332 OT ELEC DIST	.00	9.00	.00	.00	9.00	.00	437.79	.00	.00	437.79	.00
5534 OT SEWER TREAT	.00	15.25	.00	.00	15.25	.00	613.91	.00	.00	613.91	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	77.25	.00	.00	.00	.00	38.63	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1568.78
TOTAL	2707.75	55.75	.00	.00	2948.00	56956.57	2383.38	.00	.00	62141.43	7075.95