

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	16.00	.00	.00	.00	19.50	1234.23	.00	.00	.00	1292.86	319.46
102 POLICE	466.85	.00	.00	.00	466.85	11834.54	.00	.00	.00	11834.54	1521.58
103 FIRE	178.30	.00	.00	.00	260.30	3383.80	.00	.00	.00	4777.80	.00
104 STREET	302.00	.00	.00	.00	329.00	6716.65	.00	.00	.00	7345.21	625.70
105 GEN-ZONING	.00	.00	.00	.00	.00	654.18	.00	.00	.00	654.18	.00
107 PARK	3.00	.00	.00	.00	3.00	78.00	.00	.00	.00	78.00	.00
230 WATER-LAKE	70.20	.00	.00	.00	70.20	1734.37	.00	.00	.00	1734.37	.00
231 WATER-PRODUCTIO	4.00	.00	.00	.00	4.00	101.32	.00	.00	.00	101.32	.00
232 WATER-DISTRIBUT	310.50	.00	.00	.00	320.00	4144.60	.00	.00	.00	4338.82	518.98
233 WATER-COMM& GEN	58.38	.00	.00	.00	58.38	2394.96	.00	.00	.00	2394.96	.00
331 ELECTRIC-PROD	459.65	.00	.00	.00	474.40	5869.75	.00	.00	.00	6242.18	402.57
332 ELEC-DISTRIBUTI	626.35	.00	.00	.00	646.85	10748.23	.00	.00	.00	11256.67	1448.93
333 ELECTRIC-COMM	77.50	.00	.00	.00	77.50	4792.90	.00	.00	.00	4792.90	247.11
533 SEWER-COMM & GE	19.12	.00	.00	.00	19.12	820.68	.00	.00	.00	820.68	.00
534 SEWER-TREATMENT	249.65	.00	.00	.00	255.15	2975.27	.00	.00	.00	3094.57	.00
1201 AIRPORT	1.00	.00	.00	.00	1.00	26.00	.00	.00	.00	26.00	.00
2601 REC - GEN	38.00	.00	.00	.00	38.00	608.00	.00	.00	.00	608.00	.00
5102 OT GEN POLICE	.00	19.50	.00	.00	19.50	.00	796.61	.00	.00	796.61	.00
5104 OT GEN STREET	.00	2.00	.00	.00	2.00	.00	90.06	.00	.00	90.06	.00
5231 OT WATER PROD	.00	.75	.00	.00	.75	.00	28.50	.00	.00	28.50	.00
5232 OT WATER DIST	.00	13.50	.00	.00	13.50	.00	531.49	.00	.00	531.49	.00
5331 OT ELEC PROD	.00	6.00	.00	.00	6.00	.00	271.65	.00	.00	271.65	.00
5332 OT ELEC DIST	.00	13.00	.00	.00	13.00	.00	683.80	.00	.00	683.80	.00
5534 OT SEWER TREAT	.00	10.50	.00	.00	10.50	.00	418.10	.00	.00	418.10	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	117.50	.00	.00	.00	.00	58.75	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1508.98
TOTAL	2880.50	65.25	.00	.00	3226.00	58117.48	2820.21	.00	.00	64272.02	6593.31