

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	42.98	.00	.00	.00	44.08	1640.28	.00	.00	.00	1663.74	267.28
102 POLICE	504.35	.00	.00	.00	599.68	10063.96	.00	.00	.00	12258.39	1303.01
103 FIRE	.36	.00	.00	.00	.36	8.64	.00	.00	.00	8.64	.00
104 STREET	304.95	.00	.00	.00	339.70	6565.71	.00	.00	.00	7308.81	490.64
105 GEN-ZONING	5.51	.00	.00	.00	5.51	332.18	.00	.00	.00	332.18	.00
107 PARK	85.50	.00	.00	.00	85.50	1332.00	.00	.00	.00	1332.00	.00
230 WATER-LAKE	122.17	.00	.00	.00	122.17	1981.11	.00	.00	.00	1981.11	.00
231 WATER-PRODUCTIO	5.00	.00	.00	.00	5.00	105.45	.00	.00	.00	105.45	.00
232 WATER-DISTRIBUT	273.92	.00	.00	.00	288.96	3107.96	.00	.00	.00	3454.23	383.33
233 WATER-COMM& GEN	109.03	.00	.00	.00	111.59	3010.36	.00	.00	.00	3068.88	.00
331 ELECTRIC-PROD	517.00	.00	.00	.00	538.25	7968.54	.00	.00	.00	8500.98	738.62
332 ELEC-DISTRIBUTI	636.28	.00	.00	.00	665.07	10480.24	.00	.00	.00	11253.70	1272.23
333 ELECTRIC-COMM	155.02	.00	.00	.00	158.46	5255.21	.00	.00	.00	5333.85	211.93
533 SEWER-COMM & GE	45.91	.00	.00	.00	47.11	850.70	.00	.00	.00	878.13	.00
534 SEWER-TREATMENT	238.77	.00	.00	.00	253.06	2551.12	.00	.00	.00	2883.89	.00
1201 AIRPORT	3.00	.00	.00	.00	3.00	72.00	.00	.00	.00	72.00	.00
2601 REC - GEN	12.00	.00	.00	.00	12.00	192.00	.00	.00	.00	192.00	.00
2621 REC - POOL	600.00	28.25	.00	.00	628.25	6237.88	494.64	.00	.00	6732.52	.00
2622 REC - BALL	2.00	7.25	.00	.00	9.25	32.00	130.50	.00	.00	162.50	.00
5102 OT GEN POLICE	.00	7.50	.00	.00	7.50	.00	371.79	.00	.00	371.79	.00
5232 OT WATER DIST	.00	5.00	.00	.00	5.00	.00	220.25	.00	.00	220.25	.00
5233 OT WA COMM/GEN	.00	19.25	.00	.00	19.25	.00	637.09	.00	.00	637.09	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	224.28	.00	.00	224.28	.00
5332 OT ELEC DIST	.00	6.00	.00	.00	6.00	.00	288.84	.00	.00	288.84	.00
5534 OT SEWER TREAT	.00	13.00	.00	.00	13.00	.00	572.65	.00	.00	572.65	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	158.25	.00	.00	.00	.00	79.14	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	601.90
TOTAL	3663.75	90.25	.00	.00	4130.00	61787.34	2940.04	.00	.00	69917.04	5268.94