

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	23.10	.00	.00	.00	24.00	1180.48	.00	.00	.00	1196.98	307.20
102 POLICE	327.85	.00	.00	.00	328.00	9420.68	.00	.00	.00	9423.21	2053.47
104 STREET	351.50	.00	.00	.00	362.50	7102.95	.00	.00	.00	7425.03	1102.35
105 GEN-ZONING	.00	.00	.00	.00	.00	159.04	.00	.00	.00	159.04	.00
107 PARK	69.75	.00	.00	.00	69.75	697.50	.00	.00	.00	697.50	.00
230 WATER-LAKE	141.25	.00	.00	.00	149.25	2156.20	.00	.00	.00	2282.68	392.84
231 WATER-PRODUCTIO	6.75	.00	.00	.00	6.75	118.94	.00	.00	.00	118.94	.00
232 WATER-DISTRIBUT	298.63	.00	.00	.00	312.45	3796.91	.00	.00	.00	4108.32	1183.16
233 WATER-COMM& GEN	82.27	.00	.00	.00	85.61	2421.05	.00	.00	.00	2475.61	.00
331 ELECTRIC-PROD	483.25	.00	.00	.00	576.00	6078.23	.00	.00	.00	7595.60	1383.20
332 ELEC-DISTRIBUTI	698.24	.00	.00	.00	745.10	9166.39	.00	.00	.00	10097.93	2265.66
333 ELECTRIC-COMM	108.73	.00	.00	.00	114.39	4037.61	.00	.00	.00	4126.17	183.50
533 SEWER-COMM & GE	29.55	.00	.00	.00	32.00	640.46	.00	.00	.00	677.01	.00
534 SEWER-TREATMENT	215.38	.00	.00	.00	224.70	2134.21	.00	.00	.00	2340.61	.00
2601 REC - GEN	14.75	.00	.00	.00	14.75	221.25	.00	.00	.00	221.25	.00
2621 REC - POOL	389.25	.00	.00	.00	389.25	3764.57	.00	.00	.00	3764.57	.00
2622 REC - BALL	79.50	.00	.00	.00	79.50	1172.75	.00	.00	.00	1172.75	.00
5102 OT GEN POLICE	.00	15.00	.00	.00	15.00	.00	467.39	.00	.00	467.39	.00
5230 LAKE-OVERTIME	.00	5.00	.00	.00	5.00	.00	118.58	.00	.00	118.58	.00
5232 OT WATER DIST	.00	9.00	.00	.00	9.00	.00	317.55	.00	.00	317.55	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	285.80	.00	.00	285.80	.00
5332 OT ELEC DIST	.00	23.75	.00	.00	23.75	.00	807.94	.00	.00	807.94	.00
5533 OT SEWER CM/GEN	.00	2.75	.00	.00	2.75	.00	82.64	.00	.00	82.64	.00
5534 OT SEWER TREAT	.00	8.00	.00	.00	8.00	.00	261.86	.00	.00	261.86	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	168.00	.00	.00	.00	.00	84.00	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	575.29
TOTAL	3319.75	67.50	.00	.00	3749.50	54269.22	2341.76	.00	.00	60308.96	9446.67