

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	22.00	.00	.00	.00	189.50	1156.25	.00	.00	.00	3644.73	302.47
102 POLICE	235.40	.00	.00	.00	236.00	6478.00	.00	.00	.00	6488.83	1307.14
104 STREET	213.75	.00	.00	.00	249.50	4657.31	.00	.00	.00	5686.94	884.36
105 GEN-ZONING	.00	.00	.00	.00	.00	159.04	.00	.00	.00	159.04	.00
230 WATER-LAKE	108.50	.00	.00	.00	109.00	1739.99	.00	.00	.00	1747.90	364.22
231 WATER-PRODUCTIO	7.00	.00	.00	.00	7.00	114.24	.00	.00	.00	114.24	.00
232 WATER-DISTRIBUT	295.20	.00	.00	.00	357.46	3587.32	.00	.00	.00	4781.17	1481.08
233 WATER-COMM& GEN	74.11	.00	.00	.00	83.98	2291.37	.00	.00	.00	2470.32	.00
331 ELECTRIC-PROD	537.25	.00	.00	.00	583.25	6287.92	.00	.00	.00	7566.74	1300.59
332 ELEC-DISTRIBUTI	644.98	.00	.00	.00	692.09	8616.18	.00	.00	.00	9530.35	2145.45
333 ELECTRIC-COMM	96.39	.00	.00	.00	112.77	3860.13	.00	.00	.00	4146.70	173.44
533 SEWER-COMM & GE	24.85	.00	.00	.00	32.00	581.60	.00	.00	.00	702.80	.00
534 SEWER-TREATMENT	220.82	.00	.00	.00	269.20	2146.61	.00	.00	.00	3080.94	.00
1201 AIRPORT	2.00	.00	.00	.00	2.00	37.46	.00	.00	.00	37.46	.00
2601 REC - GEN	39.00	.00	.00	.00	39.00	624.00	.00	.00	.00	624.00	.00
5102 OT GEN POLICE	.00	11.75	.00	.00	11.75	.00	295.79	.00	.00	295.79	.00
5230 LAKE-OVERTIME	.00	2.00	.00	.00	2.00	.00	87.27	.00	.00	87.27	.00
5232 OT WATER DIST	.00	10.75	.00	.00	10.75	.00	453.26	.00	.00	453.26	.00
5233 OT WA COMM/GEN	.00	10.25	.00	.00	10.25	.00	301.11	.00	.00	301.11	.00
5331 OT ELEC PROD	.00	8.00	.00	.00	8.00	.00	430.36	.00	.00	430.36	.00
5332 OT ELEC DIST	.00	4.00	.00	.00	4.00	.00	146.09	.00	.00	146.09	.00
5534 OT SEWER TREAT	.00	9.75	.00	.00	9.75	.00	423.76	.00	.00	423.76	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	80.00	.00	.00	.00	.00	40.00	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	565.84
TOTAL	2521.25	56.50	.00	.00	3099.25	42337.42	2137.64	.00	.00	52959.80	8524.59