

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	26.93	.00	.00	.00	28.63	1387.20	.00	.00	.00	1424.95	286.52
102 POLICE	319.56	.00	.00	.00	348.25	8559.36	.00	.00	.00	9236.32	1243.11
104 STREET	289.31	.00	.00	.00	334.31	5866.34	.00	.00	.00	6819.49	584.35
105 GEN-ZONING	.00	.00	.00	.00	.00	190.84	.00	.00	.00	190.84	.00
107 PARK	65.00	.00	.00	.00	65.00	780.00	.00	.00	.00	780.00	.00
230 WATER-LAKE	166.36	.00	.00	.00	166.36	2310.44	.00	.00	.00	2310.44	78.58
231 WATER-PRODUCTIO	7.50	.00	.00	.00	7.50	42.05	.00	.00	.00	42.05	.00
232 WATER-DISTRIBUT	333.99	.00	.00	.00	378.70	4145.98	.00	.00	.00	5121.69	528.54
233 WATER-COMM& GEN	96.05	.00	.00	.00	99.47	2907.29	.00	.00	.00	2993.38	.00
331 ELECTRIC-PROD	487.00	.00	.00	.00	576.00	6793.04	.00	.00	.00	9026.80	896.83
332 ELEC-DISTRIBUTI	610.46	.00	.00	.00	657.35	9171.73	.00	.00	.00	10550.72	1496.19
333 ELECTRIC-COMM	127.94	.00	.00	.00	132.39	4890.35	.00	.00	.00	5003.33	211.50
533 SEWER-COMM & GE	36.58	.00	.00	.00	38.01	812.05	.00	.00	.00	848.73	.00
534 SEWER-TREATMENT	229.82	.00	.00	.00	244.53	2290.23	.00	.00	.00	2571.44	.00
2601 REC - GEN	18.50	.00	.00	.00	18.50	333.00	.00	.00	.00	333.00	.00
2621 REC - POOL	405.75	.00	.00	.00	405.75	4406.77	.00	.00	.00	4406.77	.00
2622 REC - BALL	16.00	.00	.00	.00	16.00	288.00	.00	.00	.00	288.00	.00
5102 OT GEN POLICE	.00	10.00	.00	.00	10.00	.00	296.25	.00	.00	296.25	.00
5231 OT WATER PROD	.00	6.00	.00	.00	6.00	.00	211.32	.00	.00	211.32	.00
5232 OT WATER DIST	.00	13.75	.00	.00	13.75	.00	516.89	.00	.00	516.89	.00
5331 OT ELEC PROD	.00	6.50	.00	.00	6.50	.00	364.64	.00	.00	364.64	.00
5332 OT ELEC DIST	.00	7.00	.00	.00	7.00	.00	313.53	.00	.00	313.53	.00
5533 OT SEWER CM/GEN	.00	9.25	.00	.00	9.25	.00	305.48	.00	.00	305.48	.00
5534 OT SEWER TREAT	.00	5.00	.00	.00	5.00	.00	190.13	.00	.00	190.13	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	74.25	.00	.00	.00	.00	37.13	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	421.80
TOTAL	3236.75	57.50	.00	.00	3648.50	55174.67	2198.24	.00	.00	64183.32	5747.42