

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	16.00	.00	.00	.00	16.00	1234.23	.00	.00	.00	1234.23	319.46
102 POLICE	384.93	.00	.00	.00	396.93	10144.75	.00	.00	.00	10493.15	1369.55
103 FIRE	1.44	.00	.00	.00	1.44	37.44	.00	.00	.00	37.44	.00
104 STREET	323.98	.00	.00	.00	334.48	7231.97	.00	.00	.00	7487.69	625.70
105 GEN-ZONING	.00	.00	.00	.00	.00	654.18	.00	.00	.00	654.18	.00
230 WATER-LAKE	58.65	.00	.00	.00	58.65	1425.65	.00	.00	.00	1425.65	.00
231 WATER-PRODUCTIO	1.00	.00	.00	.00	1.00	21.94	.00	.00	.00	21.94	.00
232 WATER-DISTRIBUT	290.55	.00	.00	.00	291.80	3844.14	.00	.00	.00	3870.77	456.48
233 WATER-COMM& GEN	48.19	.00	.00	.00	56.19	2157.12	.00	.00	.00	2352.56	.00
331 ELECTRIC-PROD	455.60	.00	.00	.00	476.60	5939.37	.00	.00	.00	6463.80	439.18
332 ELEC-DISTRIBUTI	667.35	.00	.00	.00	680.60	11674.18	.00	.00	.00	12101.77	1399.30
333 ELECTRIC-COMM	65.88	.00	.00	.00	73.88	4530.97	.00	.00	.00	4726.41	239.45
533 SEWER-COMM & GE	17.68	.00	.00	.00	17.68	796.60	.00	.00	.00	796.60	.00
534 SEWER-TREATMENT	247.75	.00	.00	.00	248.75	3009.78	.00	.00	.00	3031.72	.00
1201 AIRPORT	2.00	.00	.00	.00	2.00	52.00	.00	.00	.00	52.00	.00
2601 REC - GEN	17.00	.00	.00	.00	17.00	312.00	.00	.00	.00	312.00	.00
2621 REC - POOL	4.00	.00	.00	.00	4.00	64.00	.00	.00	.00	64.00	.00
2622 REC - BALL	21.00	.00	.00	.00	21.00	336.00	.00	.00	.00	336.00	.00
5104 OT GEN STREET	.00	2.00	.00	.00	2.00	.00	90.06	.00	.00	90.06	.00
5231 OT WATER PROD	.00	2.00	.00	.00	2.00	.00	85.42	.00	.00	85.42	.00
5232 OT WATER DIST	.00	6.50	.00	.00	6.50	.00	253.89	.00	.00	253.89	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	233.08	.00	.00	233.08	.00
5332 OT ELEC DIST	.00	4.50	.00	.00	4.50	.00	199.37	.00	.00	199.37	.00
5333 OT ELEC COMM/GN	.00	1.75	.00	.00	1.75	.00	64.13	.00	.00	64.13	.00
5534 OT SEWER TREAT	.00	7.50	.00	.00	7.50	.00	308.26	.00	.00	308.26	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	60.25	.00	.00	.00	.00	30.13	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1004.43
TOTAL	2623.00	28.25	.00	.00	2786.50	53466.32	1234.21	.00	.00	56726.25	5853.55