

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	13.60	.00	.00	.00	24.00	1197.86	.00	.00	.00	1379.52	330.86
102 POLICE	453.60	.00	.00	.00	492.00	9267.43	.00	.00	.00	10124.77	1436.65
104 STREET	280.00	.00	.00	.00	320.00	5188.56	.00	.00	.00	6149.60	528.68
105 GEN-ZONING	.00	.00	.00	.00	.00	478.52	.00	.00	.00	478.52	.00
230 WATER-LAKE	80.00	.00	.00	.00	80.00	1265.60	.00	.00	.00	1265.60	75.94
231 WATER-PRODUCTIO	1.50	.00	.00	.00	1.50	26.13	.00	.00	.00	26.13	.00
232 WATER-DISTRIBUT	256.83	.00	.00	.00	300.95	2641.82	.00	.00	.00	3481.94	616.95
233 WATER-COMM& GEN	78.92	.00	.00	.00	85.61	2613.74	.00	.00	.00	2745.73	.00
331 ELECTRIC-PROD	549.50	.00	.00	.00	592.00	7579.73	.00	.00	.00	8586.01	900.63
332 ELEC-DISTRIBUTI	579.34	.00	.00	.00	621.60	8302.37	.00	.00	.00	9239.97	1606.57
333 ELECTRIC-COMM	103.83	.00	.00	.00	114.39	4924.36	.00	.00	.00	5125.07	210.66
533 SEWER-COMM & GE	27.80	.00	.00	.00	32.00	831.27	.00	.00	.00	907.80	.00
534 SEWER-TREATMENT	287.58	.00	.00	.00	319.95	3128.18	.00	.00	.00	3747.79	.00
2601 REC - GEN	25.00	.00	.00	.00	25.00	450.00	.00	.00	.00	450.00	.00
5102 OT GEN POLICE	.00	31.00	.00	.00	31.00	.00	1016.59	.00	.00	1016.59	.00
5232 OT WATER DIST	.00	29.50	.00	.00	29.50	.00	1014.42	.00	.00	1014.42	.00
5331 OT ELEC PROD	.00	21.00	.00	.00	21.00	.00	868.77	.00	.00	868.77	.00
5332 OT ELEC DIST	.00	6.00	.00	.00	6.00	.00	256.34	.00	.00	256.34	.00
5333 OT ELEC COMM/GN	.00	9.50	.00	.00	9.50	.00	306.30	.00	.00	306.30	.00
5534 OT SEWER TREAT	.00	13.50	.00	.00	13.50	.00	509.12	.00	.00	509.12	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	117.75	.00	.00	.00	.00	58.88	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	407.01
TOTAL	2737.50	110.50	.00	.00	3237.25	47895.57	3971.54	.00	.00	57738.87	6113.95