

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	31.80	.00	.00	.00	34.20	1406.61	.00	.00	.00	1453.39	263.20
102 POLICE	579.85	.00	.00	.00	651.75	11422.43	.00	.00	.00	12800.89	1361.95
103 FIRE	343.00	.00	.00	.00	343.00	5831.00	.00	.00	.00	5831.00	.00
104 STREET	254.50	.00	.00	.00	320.00	5261.59	.00	.00	.00	6497.60	458.21
105 GEN-ZONING	3.30	.00	.00	.00	3.30	270.84	.00	.00	.00	270.84	.00
230 WATER-LAKE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
232 WATER-DISTRIBUT	272.93	.00	.00	.00	288.20	3266.99	.00	.00	.00	3551.40	402.81
233 WATER-COMM& GEN	101.50	.00	.00	.00	106.81	2987.42	.00	.00	.00	3098.14	.00
331 ELECTRIC-PROD	504.50	.00	.00	.00	576.00	7096.82	.00	.00	.00	9140.01	727.17
332 ELEC-DISTRIBUTI	600.64	.00	.00	.00	623.10	9337.69	.00	.00	.00	9886.98	1296.72
333 ELECTRIC-COMM	134.39	.00	.00	.00	143.33	5025.43	.00	.00	.00	5203.63	171.62
533 SEWER-COMM & GE	35.66	.00	.00	.00	39.61	782.16	.00	.00	.00	857.87	.00
534 SEWER-TREATMENT	247.43	.00	.00	.00	254.70	2790.82	.00	.00	.00	2930.99	.00
2601 REC - GEN	10.50	.00	.00	.00	10.50	168.00	.00	.00	.00	168.00	.00
5102 OT GEN POLICE	.00	4.00	.00	.00	4.00	.00	144.82	.00	.00	144.82	.00
5232 OT WATER DIST	.00	7.00	.00	.00	7.00	.00	308.91	.00	.00	308.91	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	229.42	.00	.00	229.42	.00
5332 OT ELEC DIST	.00	6.00	.00	.00	6.00	.00	294.48	.00	.00	294.48	.00
5333 OT ELEC COMM/GN	.00	17.25	.00	.00	17.25	.00	564.77	.00	.00	564.77	.00
5534 OT SEWER TREAT	.00	5.00	.00	.00	5.00	.00	213.93	.00	.00	213.93	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	191.25	.00	.00	.00	.00	95.63	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	347.23
TOTAL	3120.00	43.25	.00	.00	3629.00	55647.80	1756.33	.00	.00	63542.70	5028.91