HCCF BASE GRANT PROJECT September 26, 2023

BASE C	GRANT PROJECT				S	September 26, 2023	ē		-		•		•	
ITEM	DECCRIPTION		OHANTITY	HIMIT	DDICE	AMOUNT	Sunrise QUANTITY	AMOUNT	Sycamore QUANTITY	AMOUNT	Industrial QUANTITY	AMOUNT	Business QUANTITY	AMOUNT
ITEM 1	DESCRIPTION  Mobilization	Sunrise 2nd Add.	QUANTITY 1	UNIT L.S.	PRICE \$37,605.00	AMOUNT \$37,605.00	QUANTITY	\$37,605.00	QUANTITY	\$0.00	·	\$2,648.00	QUANTITI	AMOUNT \$0.0
1	Modifization	Sycamore Dev.	0	L.S. L.S.	\$37,603.00	\$37,603.00	1	\$37,005.00		\$0.00	1	\$2,048.00		\$0.0
		Airport Industrial	1	L.S.	\$2,648.00	\$2,648.00								
		Harper Business	0	L.S.	\$23,654.00	\$0.00								
2	Erosion Control	Sunrise 2nd Add.	0	L.S.	\$6,500.00	\$0.00	0	\$0.00		\$0.00		\$0.00		\$0.0
_	Li osion control	Sycamore Dev.	0	L.S.	\$13,400.00	\$0.00		Ψ0.00		ψ0.00		ψ0.00		ΨΟ.
		Airport Industrial	0	L.S.	\$250.00	\$0.00								
		Harper Business	0	L.S.	\$4,849.92	\$0.00								
3	Traffic Control	Sunrise 2nd Add.	0.5	L.S.	\$3,800.00	\$1,900.00	0.5	\$1,900.00		\$0.00		\$0.00		\$0.0
		Sycamore Dev.	0	L.S.	\$3,800.00	\$0.00								
		Airport Industrial	0	L.S.	\$3,800.00	\$0.00								
		Harper Business	0	L.S.	\$3,800.00	\$0.00								
4	Construction Staking	Sunrise 2nd Add.	1	L.S.	\$10,290.00	\$10,290.00	1	\$10,290.00		\$0.00	0.5	\$2,940.00		\$0.0
	_	Sycamore Dev.	0	L.S.	\$10,290.00	\$0.00								
		Airport Industrial	0.5	L.S.	\$5,880.00	\$2,940.00								
		Harper Business	0	L.S.	\$2,940.00	\$0.00								
5	Sanitary Sewer Connection		3	Each	\$1,900.00	\$5,700.00	2	\$3,800.00		\$0.00	1	\$1,900.00		\$0.0
6	8" SDR 35 Sanitary Sewer Pip	e	3290	L.F.	\$38.00	\$125,020.00	2,890	\$109,820.00		\$0.00	400	\$15,200.00		\$0.0
7	Trench & Backfill		3290	L.F.	\$13.00	\$42,770.00	2,890	\$37,570.00		\$0.00	400	\$5,200.00		\$0.0
8	Standard Manhole (0-6') w/ S	Std. Ring & Cover	10	Each	\$3,500.00	\$35,000.00	9	\$31,500.00		\$0.00	1	\$3,500.00		\$0.0
9	Manhole (Extra Depth)		39	L.F.	\$250.00	\$9,750.00	37	\$9,250.00		\$0.00	2	\$500.00		\$0.0
10	Service Wye (with Connectio	n)	25	Each	\$150.00	\$3,750.00	25	\$3,750.00		\$0.00		\$0.00		\$0.0
11	4" Schedule 40 Service Line (	includes fittings)	1240	L.F.	\$32.00	\$39,680.00	1,240	\$39,680.00		\$0.00		\$0.00		\$0.0
12	Encase Sewerline		116	L.F.	\$125.00	\$14,500.00	116	\$14,500.00		\$0.00		\$0.00		\$0.0
13	Encase Service Line		196	L.F.	\$125.00	\$24,500.00	196	\$24,500.00		\$0.00		\$0.00		\$0.0
14	Wet Well & pump Station (includes electrical)(Sunrise)		0.5	L.S.	\$104,000.00	\$52,000.00	0.5	\$52,000.00		\$0.00		\$0.00		\$0.0
15	SCADA System Integration (Sunrise)		0	L.S.	\$17,500.00	\$0.00	0	\$0.00		\$0.00		\$0.00		\$0.0
16	2" IPS SDR11 HDPE (Force Main)		376	L.F.	\$14.00	\$5,264.00	376	\$5,264.00		\$0.00		\$0.00		\$0.0
17	Wet Well & pump Station (in	Wet Well & pump Station (includes electrical)(Airport)		L.S.	\$195,000.00	\$97,500.00	0	\$0.00		\$0.00	0.5	\$97,500.00		\$0.0
18	SCADA System Integration (Airport)		0	L.S.	\$19,000.00	\$0.00	0	\$0.00		\$0.00		\$0.00		\$0.0
19	4" DR18 PVC (Force Main)		1916	L.F.	\$29.00	\$55,564.00	0	\$0.00		\$0.00	1916	\$55,564.00		\$0.0
20	Monitoring Station for Tracer Wire		4	Each	\$100.00	\$400.00	0	\$0.00		\$0.00	4	\$400.00		\$0.0
21	Waterline Connection		4	Each	\$1,500.00	\$6,000.00	4	\$6,000.00		\$0.00		\$0.00		\$0.0
22	6" PVC Pipe (C900)		3027	L.F.	\$32.00	\$96,864.00	3,027	\$96,864.00		\$0.00		\$0.00		\$0.0
23	6" Waterline Bore & Encase		0	L.F.	\$86.00	\$0.00	0	\$0.00		\$0.00		\$0.00		\$0.0
24	6" Waterline Bore		0	L.F.	\$85.00	\$0.00	0	\$0.00		\$0.00		\$0.00		\$0.0
25	6" Gate Valve w/ Valve Box		7	Each	\$1,800.00	\$12,600.00	7	\$12,600.00		\$0.00		\$0.00		\$0.0
26	Fire Hydrant Assembly (3-wa	ay)	6	Each	\$4,500.00	\$27,000.00	6	\$27,000.00		\$0.00		\$0.00		\$0.0
27	Monitoring Station for Tracer Wire		7	Each	\$100.00	\$700.00	7	\$700.00		\$0.00		\$0.00		\$0.0
28	1" Service Connection (incl. Saddle, Corp. Stop & Fittings)		27	Each	\$550.00	\$14,850.00	27	\$14,850.00		\$0.00		\$0.00		\$0.0
29	1" Polyethylene Tubing		1560	L.F.	\$6.00	\$9,360.00	1,560	\$9,360.00		\$0.00		\$0.00		\$0.0
30	Common Excavation		3833	C.Y.	\$18.00	\$68,994.00	3,833	\$68,994.00		\$0.00		\$0.00		\$0.0
31	Rock Excavation		0	C.Y.	\$75.00	\$0.00	0	\$0.00		\$0.00		\$0.00		\$0.0
32	Granular Base (4")		5000	S.Y.	\$11.50	\$57,500.00	5,000	\$57,500.00		\$0.00		\$0.00		\$0.0
33	Curb & Gutter, Combined (AF		0	L.F.	\$12.36	\$0.00	0	\$0.00		\$0.00		\$0.00		\$0.0
34	Concrete Pavement (6")(AE)	(Reinforced)	0	S.Y.	\$55.88	\$0.00	0	\$0.00		\$0.00		\$0.00		\$0.0
35	Pavement (6")		0	S.Y.	\$55.88	\$0.00	0	\$0.00	1	\$0.00		\$0.00		\$0.0
36	Concrete Pavement (8")(AE)	(Reinforced)	0	Each	\$63.86	\$0.00	0	\$0.00	1	\$0.00		\$0.00		\$0.
37	Pavement (8")		0	S.Y.	\$61.80	\$0.00	0	\$0.00	1	\$0.00		\$0.00		\$0.0
38	Concrete Slope Drain		0	L.F.	\$97.85	\$0.00	0	\$0.00	1	\$0.00		\$0.00		\$0.
39	Concrete Flume		0	Each	\$2,575.00	\$0.00	0	\$0.00	1	\$0.00		\$0.00		\$0.
40	Rip Rap Slope Protection		0	S.Y.	\$125.00	\$0.00	0	\$0.00	1	\$0.00		\$0.00		\$0.
41	Cross Road Pipe (12")(RCP)		60	L.F.	\$47.00	\$2,820.00	60	\$2,820.00		\$0.00		\$0.00		\$0.
42	End Sections (12")(RC)		2	Each	\$546.00	\$1,092.00	2	\$1,092.00	1	\$0.00		\$0.00		\$0.
43	Concrete Spillway		0	Each	\$4,120.00	\$0.00	0	\$0.00		\$0.00		\$0.00		\$0.
44	Seeding		0	Acre	\$4,100.00	\$0.00	0	\$0.00	1	\$0.00		\$0.00		\$0.
45	Trench & Backfill		0	L.F.	\$5.00	\$0.00	0	\$0.00	1	\$0.00		\$0.00		\$0.
		Total Constructi	on Cost to date		_	\$864,561.00	· <u>-</u>	\$679,209.00	•	\$0.00		\$185,352.00	•	\$0.0
		Total Amount Paid C		10%	retainage)	\$778,104.90		\$611,288.10		\$0.00		\$166,816.80		\$0.0
			vious Payments	10/	commune	\$313,016.40		\$313,016.40		\$0.00		\$0.00		\$0.0
Amount from P			-			\$465,088.50		\$298,271.70		\$0.00		\$166,816.80		\$0.0
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