

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	31.08	.00	.00	.00	35.88	1350.69	.00	.00	.00	1467.83	287.09
102 POLICE	286.05	.00	.00	.00	336.25	8115.27	.00	.00	.00	9106.32	1228.25
104 STREET	282.04	.00	.00	.00	334.40	5670.27	.00	.00	.00	6771.20	583.80
105 GEN-ZONING	10.61	.00	.00	.00	10.61	453.65	.00	.00	.00	453.65	.00
230 WATER-LAKE	166.24	.00	.00	.00	166.40	2308.16	.00	.00	.00	2311.20	78.58
231 WATER-PRODUCTIO	10.00	.00	.00	.00	10.00	231.50	.00	.00	.00	231.50	.00
232 WATER-DISTRIBUT	382.27	.00	.00	.00	395.75	5178.07	.00	.00	.00	5433.94	567.51
233 WATER-COMM& GEN	92.83	.00	.00	.00	109.63	2556.24	.00	.00	.00	2961.25	.00
331 ELECTRIC-PROD	456.50	.00	.00	.00	500.25	6638.63	.00	.00	.00	7714.50	807.79
332 ELEC-DISTRIBUTI	616.62	.00	.00	.00	658.60	9312.66	.00	.00	.00	10500.78	1497.20
333 ELECTRIC-COMM	140.06	.00	.00	.00	163.01	4837.18	.00	.00	.00	5383.96	204.49
533 SEWER-COMM & GE	40.12	.00	.00	.00	47.87	757.64	.00	.00	.00	940.60	.00
534 SEWER-TREATMENT	264.08	.00	.00	.00	274.35	2954.80	.00	.00	.00	3160.79	.00
2601 REC - GEN	18.00	.00	.00	.00	18.00	324.00	.00	.00	.00	324.00	.00
2621 REC - POOL	255.25	.00	.00	.00	255.25	2797.46	.00	.00	.00	2797.46	.00
5102 OT GEN POLICE	.00	9.50	.00	.00	9.50	.00	296.58	.00	.00	296.58	.00
5104 OT GEN STREET	.00	.50	.00	.00	.50	.00	14.33	.00	.00	14.33	.00
5232 OT WATER DIST	.00	7.50	.00	.00	7.50	.00	284.71	.00	.00	284.71	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	192.80	.00	.00	192.80	.00
5332 OT ELEC DIST	.00	9.00	.00	.00	9.00	.00	367.53	.00	.00	367.53	.00
5333 OT ELEC COMM/GN	.00	10.50	.00	.00	10.50	.00	282.82	.00	.00	282.82	.00
5534 OT SEWER TREAT	.00	6.50	.00	.00	6.50	.00	254.63	.00	.00	254.63	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	74.25	.00	.00	.00	.00	37.13	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	418.80
TOTAL	3051.75	47.50	.00	.00	3438.00	53486.22	1693.40	.00	.00	61289.51	5673.51