

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	44.80	.00	.00	.00	46.00	1455.63	.00	.00	.00	1478.29	307.58
102 POLICE	307.59	.00	.00	.00	402.50	7844.10	.00	.00	.00	8085.24	1969.03
104 STREET	285.00	.00	.00	.00	298.75	5955.52	.00	.00	.00	6299.59	1100.85
105 GEN-ZONING	.00	.00	.00	.00	.00	156.54	.00	.00	.00	156.54	.00
230 WATER-LAKE	132.25	.00	.00	.00	132.25	2218.72	.00	.00	.00	2218.72	394.98
231 WATER-PRODUCTIO	3.00	.00	.00	.00	3.00	52.86	.00	.00	.00	52.86	.00
232 WATER-DISTRIBUT	275.21	.00	.00	.00	294.96	3304.36	.00	.00	.00	3725.65	1225.68
233 WATER-COMM& GEN	79.90	.00	.00	.00	85.60	2093.22	.00	.00	.00	2204.86	.00
331 ELECTRIC-PROD	537.75	.00	.00	.00	576.00	6483.36	.00	.00	.00	7417.61	1343.30
332 ELEC-DISTRIBUTI	731.77	.00	.00	.00	742.09	9921.97	.00	.00	.00	10115.10	2214.80
333 ELECTRIC-COMM	107.91	.00	.00	.00	114.40	3630.43	.00	.00	.00	3757.44	165.23
533 SEWER-COMM & GE	30.99	.00	.00	.00	32.00	504.72	.00	.00	.00	524.77	.00
534 SEWER-TREATMENT	224.08	.00	.00	.00	238.95	2292.07	.00	.00	.00	2622.41	.00
1201 AIRPORT	28.00	.00	.00	.00	28.00	419.20	.00	.00	.00	419.20	.00
2601 REC - GEN	23.50	.00	.00	.00	23.50	352.50	.00	.00	.00	352.50	.00
2621 REC - POOL	2.50	.00	.00	.00	2.50	37.50	.00	.00	.00	37.50	.00
2622 REC - BALL	46.75	2.00	.00	.00	48.75	743.00	48.00	.00	.00	791.00	.00
5101 OT GEN ADMIN	.00	.25	.00	.00	.25	.00	6.33	.00	.00	6.33	.00
5102 OT GEN POLICE	.00	18.50	.00	.00	18.50	.00	566.89	.00	.00	566.89	.00
5230 LAKE-OVERTIME	.00	6.50	.00	.00	6.50	.00	154.15	.00	.00	154.15	.00
5232 OT WATER DIST	.00	7.00	.00	.00	7.00	.00	322.51	.00	.00	322.51	.00
5331 OT ELEC PROD	.00	10.75	.00	.00	10.75	.00	382.17	.00	.00	382.17	.00
5332 OT ELEC DIST	.00	17.25	.00	.00	17.25	.00	700.69	.00	.00	700.69	.00
5333 OT ELEC COMM/GN	.00	2.75	.00	.00	2.75	.00	81.53	.00	.00	81.53	.00
5534 OT SEWER TREAT	.00	7.00	.00	.00	7.00	.00	322.51	.00	.00	322.51	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	84.00	.00	.00	.00	.00	42.00	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	572.29
TOTAL	2861.00	72.00	.00	.00	3223.25	47465.70	2584.78	.00	.00	52838.06	9293.74